

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Ray Piattoni					SEASON:	Winter & Spring 2014	
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall				
Winter 2014								
Illinois Shotokan Karate					R	NR	R	NR
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	55	3	\$5,328	\$384
Parent/Child		7 & up		W, Sp, Su, F	8	9	\$768	\$1,056
Youth & Adult		8 +		W, Sp, Su, F	49	9	\$3,217	\$1,296
Chilly Willie Chili Challenge		All	N	W	\$5/person		\$4,105.00	
Cinderella's Ball		All	N	W	168	30	\$3,039.00	\$670.00
Jr. High Valentine's Day Dance		Jr. High	N	W	128	0	\$1,068.00	0
Winter Follies		All	N	W	Free	Free	Free	Free
Winter Wonderland		All	N	F/W	Free	Free	Free	Free
Spring 2014								
Illinois Shotokan Karate					R	NR	R	NR
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	42	6	\$3,825	\$765
Parent/Child		7 & up		W, Sp, Su, F	14	4	\$1,260	\$540
Youth & Adult		8 +		W, Sp, Su, F	34	15	\$3,060	\$1,845
Easter Egg Hunt		All	N	Sp	n/a	n/a	\$2,200	Central Credit Union, OPLEO