

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

8/28/2019
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SUPERVISOR NAME:		Jack Savage		SEASON:	Winter/Spring 2020		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		Last Seasons Revenue	EST. CONTRACTUAL COSTS (\$20,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Total	
Baseball Clinic		7 to 11	F, W, Sp	0	0	\$0	
Basketball - Adult		18 & Up	F, W, Sp	30	21	\$3,264	
Basketball - Mini Dribblers		3 to 6	F, W, Sp	30	5	\$1,795	
Basketball - Shoot 2 Score		K to 6th	F, W, Sp, Su	72	19	\$5,074	
Bulls - Specialty Camps		5 to 17	F, W, Sp	8	14	\$2,346	Contractual
Floor Hockey Pee-Wee		3 to 6	F, W, Sp	15	1	\$802	
Golf - White Mtn Adult Lessons		16 & Up	F, W, Sp, Su	6	0	\$474	Contractual
Golf - White Mtn Junior Lessons		9 to 15	F, W, Sp, Su	7	1	\$592	Contractual
Golf - White Mtn Mini Jr Lessons		5 to 8	F, W, Sp, Su	6	1	\$523	Contractual
Gymnastics - Boys		1st to 6th	F, W, Sp, Su	3	0	\$317	
Gymnastics - Competitive Training		7 to 18	F, W, Sp, Su	55	5	\$10,158	
Gymnastics - Girls Beginner & Intermediate		1st to 6th	F, W, Sp, Su	114	26	\$14,546	Winter/Spring 2019
Gymnastics - Girls Advanced		1st to 6th	F, W, Sp, Su	8	5	\$2,002	Gymnastics
Gymnastics - Hot Shots		4 1/2 to 6	F, W, Sp, Su	8	2	\$1,005	estimated
Gymnastics - Baby Cubs		1 to 2	F, W, Sp, Su	25	6	\$2,447	contractual
Gymnastics - Gym Cubs		2 to 3	F, W, Sp, Su	48	4	\$4,702	costs
Gymnastics - Gym Lions		3	F, W, Sp, Su	47	4	\$4,669	\$50,000
Gymnastics - Lion Kings		4 to 5	F, W, Sp, Su	48	11	\$7,258	
Gymnastics - Rising Stars	X	4 to 5	F, W, Sp, Su				
Tumbling for Cheerleaders		1st to 8th	F, W, Sp, Su	17	5	\$2,303	
Sports Readiness		6 to 12	F, W, Sp, Su	11	2	\$825	
My First Sports Class		18 mo.-2yr	F, W, Sp, Su	48	22	\$3,260	
Pickleball Classes/Tournaments		All Ages	F, W, Sp, Su	18	5	\$1,994	Contractual

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			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Total	
Rock Climbing - Kid Rock		5 to 10	F, W, Sp	23	9	\$1,025	
School Days Off - Package		All Ages	F, W, Sp, Su	31	7	\$270	
Skyhawks - Basketball		7 to 14	F, W, Sp	11	2	\$933	Contractual
Skyhawks - Soccer		7 to 14	F, W	8	0	\$570	Contractual
Soccer - Orland Park Soccer Clinic		6 to 14	Sp, Su	24	3	\$1,683	Contractual
Soccer - Parent/Child Soccer		3 to 5	F, Sp, Su	15	7	\$1,395	
Soccer - Pip Squeak		3 to 6	F, Sp, Su	53	10	\$3,292	
Sports of All Sorts		K - 2nd	F, W, Sp	7	1	\$492	
Super Sport Preschool Games		3 to 6	F, W, Sp	48	10	\$3,023	
T-Ball - Outdoor		5 to 7	Sp	18	4	\$1,342	
Tennis - Adult		13 & Up	F, Sp, Su	0	0	\$0	Contractual
Tennis - Ankle Biters		4 to 7	F, W, Sp	19	2	\$1,086	Contractual
Tennis - Youth		8 to 12	F, Sp, Su	21	4	\$1,530	Contractual
Tennis - Indoor		10 & under	W	55	8	\$4,460	Contractual
Volleyball - Ultimate Level II		3rd to 8th	F, W, Sp	32	3	\$2,459	Contractual
Volleyball - Ultimate Level I		K to 2nd	F, W, Sp, Su	0	0	\$0	Contractual
Volleyball - Spring Break Camp		1st to 8th	Sp	19	3	\$1,059	Contractual
Volleyball - Winter Break Camp		1st to 8th	W	0	0	\$0	Contractual
Volleyball - Women's League		18 & Up	F, W	7	1	\$2,495	