



Local Public Agency Village of Orland Park	County Cook	Section Number 22-00089-00-BT
Prime Consultant (Firm) Name Gewalt Hamilton Associates, Inc	Prepared By Kevin L. Belgrave, PE	Date 10/28/2024
Consultant / Subconsultant Name Gewalt Hamilton Associates, Inc	Job Number 	

Note: This is name of the consultant the CECS is being completed for. This name appears at the top of each tab.

Remarks

PAYROLL ESCALATION TABLE

CONTRACT TERM	15	MONTHS	OVERHEAD RATE	190.73%
START DATE	11/1/2024		COMPLEXITY FACTOR	0
RAISE DATE	4/15/2025		% OF RAISE	2.00%
END DATE	1/31/2026			

ESCALATION PER YEAR

Year	First Date	Last Date	Months	% of Contract
0	11/1/2024	4/15/2025	6	40.00%
1	4/16/2025	1/15/2026	9	61.20%

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PAYROLL RATES

EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET FIXED RAISE

MAXIMUM PAYROLL RATE	86.00
ESCALATION FACTOR	1.20%

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Principal	\$81.93	\$82.91
Sr. Project Manager II	\$81.90	\$82.88
Sr. Project Manager I	\$70.04	\$70.88
Project Manager II	\$62.58	\$63.33
Project Manager I	\$50.50	\$51.11
Engineer VI	\$76.25	\$77.17
Engineer V	\$63.88	\$64.65
Engineer IV	\$50.13	\$50.73
Engineer III	\$39.38	\$39.85
Engineer II	\$38.44	\$38.90
Engineer I	\$36.33	\$36.77
Land Surveyor IV	\$52.25	\$52.88
Land Surveyor III	\$49.50	\$50.09
Land Surveyor II	\$40.75	\$41.24
Land Surveyor I	\$31.63	\$32.01
Eng Tech V	\$64.13	\$64.90
Eng Tech IV	\$44.89	\$45.43
Eng Tech III	\$38.20	\$38.66
Eng Tech II	\$38.31	\$38.77
Eng Tech I	\$25.00	\$25.30
Landscape Arch	\$47.75	\$48.32
Environ Consultant I	\$34.50	\$34.91
Admin II	\$35.00	\$35.42
Admin I	\$29.50	\$29.85

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DIRECT COSTS WORKSHEET

List ALL direct costs required for this project. Those not listed on the form will not be eligible for reimbursement by the LPA on this project.
EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET

ITEM	ALLOWABLE	QUANTITY	CONTRACT RATE	TOTAL
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual Cost (Up to state rate maximum)			\$0.00
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual Cost			\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval			\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	730	\$0.67	\$489.10
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day	10	\$65.00	\$650.00
Vehicle Rental	Actual Cost (Up to \$55/day)			\$0.00
Tolls	Actual Cost			\$0.00
Parking	Actual Cost			\$0.00
Overtime	Premium portion (Submit supporting documentation)			\$0.00
Shift Differential	Actual Cost (Based on firm's policy)			\$0.00
Overnight Delivery/Postage/Courier Service	Actual Cost (Submit supporting documentation)	4	\$25.00	\$100.00
Copies of Deliverables/Mylars (In-house)	Actual Cost (Submit supporting documentation)			\$0.00
Copies of Deliverables/Mylars (Outside)	Actual Cost (Submit supporting documentation)			\$0.00
Project Specific Insurance	Actual Cost			\$0.00
Monuments (Permanent)	Actual Cost			\$0.00
Photo Processing	Actual Cost			\$0.00
2-Way Radio (Survey or Phase III Only)	Actual Cost			\$0.00
Telephone Usage (Traffic System Monitoring Only)	Actual Cost			\$0.00
CADD	Actual Cost (Max \$15/hour)			\$0.00
Web Site	Actual Cost (Submit supporting documentation)			\$0.00
Advertisements	Actual Cost (Submit supporting documentation)			\$0.00
Public Meeting Facility Rental	Actual Cost (Submit supporting documentation)			\$0.00
Public Meeting Exhibits/Renderings & Equipment	Actual Cost (Submit supporting documentation)			\$0.00
Recording Fees	Actual Cost			\$0.00
Transcriptions (specific to project)	Actual Cost			\$0.00
Courthouse Fees	Actual Cost			\$0.00
Storm Sewer Cleaning and Televising	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Traffic Control and Protection	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Aerial Photography and Mapping	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Utlility Exploratory Trenching	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Testing of Soil Samples	Actual Cost			\$0.00
Lab Services	Actual Cost (Provide breakdown of each cost)			\$0.00
Equipment and/or Specialized Equipment Rental	Actual Cost (Requires 2-3 quotes with IDOT approval)			\$0.00
Title Commitments	Actual Cost	1	\$850.00	\$850.00
				\$0.00
				\$0.00
				\$0.00
TOTAL DIRECT COSTS:				\$2,089.10

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**AVERAGE HOURLY PROJECT RATES
EXHIBIT D COST ESTIMATE OF CONSULTANT SERVICES (CECS) WORKSHEET**

SHEET 1 OF 2

PAYROLL CLASSIFICATION	AVG HOURLY RATES	TOTAL PROJ. RATES			Project Management / Coordination			Data Collection / Supplemental Survey			Prefinal P, S, & E			Final P, S, & E			Permitting		
		Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg
Principal	82.91	0.0																	
Sr. Project Manager II	82.88	36.0	2.79%	2.31							10	1.26%	1.04	2	2.70%	2.24	10	10.87%	9.01
Sr. Project Manager I	70.88	0.0																	
Project Manager II	63.33	24.0	1.86%	1.18				2	4.17%	2.64	16	2.02%	1.28	4	5.41%	3.42			
Project Manager I	51.11	0.0																	
Engineer VI	77.17	108.0	8.37%	6.46	50	35.21%	27.17				44	5.54%	4.28	6	8.11%	6.26	4	4.35%	3.36
Engineer V	64.65	124.0	9.61%	6.21	34	23.94%	15.48				84	10.58%	6.84	4	5.41%	3.49			
Engineer IV	50.73	146.0	11.32%	5.74							88	11.08%	5.62	10	13.51%	6.86	48	52.17%	26.47
Engineer III	39.85	400.0	31.01%	12.36	24	16.90%	6.74				308	38.79%	15.46	38	51.35%	20.46	10	10.87%	4.33
Engineer II	38.90	0.0																	
Engineer I	36.77	76.0	5.89%	2.17							76	9.57%	3.52						
Land Surveyor IV	52.88	6.0	0.47%	0.25				2	4.17%	2.20									
Land Surveyor III	50.09	38.0	2.95%	1.48				20	41.67%	20.87									
Land Surveyor II	41.24	0.0																	
Land Surveyor I	32.01	8.0	0.62%	0.20															
Eng Tech V	64.90	50.0	3.88%	2.52															
Eng Tech IV	45.43	0.0																	
Eng Tech III	38.66	212.0	16.43%	6.35				24	50.00%	19.33	160	20.15%	7.79	10	13.51%	5.22			
Eng Tech II	38.77	0.0																	
Eng Tech I	25.30	0.0																	
Landscape Arch	48.32	0.0																	
Environ Consultant I	34.91	0.0																	
Admin II	35.42	8.0	0.62%	0.22							8	1.01%	0.36						
Admin I	29.85	54.0	4.19%	1.25	34	23.94%	7.15										20	21.74%	6.49
		0.0																	
		0.0																	
		0.0																	
TOTALS		1290.0	100%	\$48.69	142.0	100.00%	\$56.53	48.0	100%	\$45.04	794.0	100%	\$46.18	74.0	100%	\$47.96	92.0	100%	\$49.65

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SHEET 2 OF 2

PAYROLL CLASSIFICATION	AVG HOURLY RATES	CCDD Soil Investigation			QA / QC			Plat of Highways			Land Acquisition Negotiations			Phase III Support					
		Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg
Principal	82.91																		
Sr. Project Manager II	82.88				14	21.88%	18.13												
Sr. Project Manager I	70.88																		
Project Manager II	63.33							2	4.00%	2.53									
Project Manager I	51.11																		
Engineer VI	77.17	2	20.00%	15.43										2	12.50%	9.65			
Engineer V	64.65													2	12.50%	8.08			
Engineer IV	50.73																		
Engineer III	39.85	8	80.00%	31.88										12	75.00%	29.89			
Engineer II	38.90																		
Engineer I	36.77																		
Land Surveyor IV	52.88							4	8.00%	4.23									
Land Surveyor III	50.09							18	36.00%	18.03									
Land Surveyor II	41.24																		
Land Surveyor I	32.01							8	16.00%	5.12									
Eng Tech V	64.90				50	78.13%	50.70												
Eng Tech IV	45.43																		
Eng Tech III	38.66							18	36.00%	13.92									
Eng Tech II	38.77																		
Eng Tech I	25.30																		
Landscape Arch	48.32																		
Environ Consultant I	34.91																		
Admin II	35.42																		
Admin I	29.85																		
TOTALS		10.0	100%	\$47.32	64.0	100%	\$68.83	50.0	100%	\$43.84	0.0	0%	\$0.00	16.0	100%	\$47.62	0.0	0%	\$0.00