

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Gina Hassett		SEASON		w/Winter 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					SEASON'S ENROLLMENT		RES	NR	
Boating Safety		ADULT	N	F/W/SP/SU	6	11	\$240	\$495	
Camp in at Sportsplex		SPEVNT		W	30	23	\$655	\$655	
CPR and First Aid & Recertification***		ADULT		F/W/SP/SU	5	4	\$275	\$230	
Lucky Easter Egg Hunt		SPEVNT		SP			Free	Fere	
Make Money Babysitting		SCHOOL		F/W/SP	11	1	\$385	\$40	
Men's Senior Clubs		SENIOR		F/W/SP/SU					
Women's Senior Club		SENIOR		F/W/SP/SU					
Winter Follies		SPEVNT		W			Free	Free	
<u>Trips**</u>									
Theater Trip & Outings (3)		ADULT		W	60	7	\$3,405	\$481	
**Each season the trips change but the concept is the same. The numbers listed are for 2008 winter trips									

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a