

SUPERVISOR NAME:		Nick Kostanski		SEASON: Summer 2025			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Total	
Basketball - Adult Men's Basketball		18 & Up	F, W, Sp, Su	14	10	\$1,756	
Basketball - Shoot 2 Score		K to 6th	F, W, Sp, Su	20	3	\$1,520	
Camp - Sports Camp		8 to 13	Su	132	25	\$38,973	
Golf - Mini Junior White Mtn		5 to 8	F, W, Sp, Su	18	2	\$1,245	\$3,500
Golf - Junior White Mtn		9 to 15	F, W, Sp, Su	28	9	\$2,453	
Golf - Adult White Mtn		16 & Up	F, W, Sp, Su	17	2	\$1,460	
Gymnastics - Baby Cubs		walking - 2yrs	F, W, Sp, Su	25	7	\$2,458	United Gymnastics Academy: \$15,000
Gymnastics - Boys		1st to 6th	F, W, Sp, Su	2	3	\$546	
Gymnastics - Girls		1st to 6th	F, W, Sp, Su	49	14	\$6,070	
Gymnastics - Gym Cubs		20m to 3 yrs	F, W, Sp, Su	20	6	\$2,304	
Gymnastics - Preschool		3 1/2 to K	F, W, Sp, Su	46	5	\$4,062	
Gymnastics - Sports Readiness		6 to 12	Su	2	0	\$158	
Gymnastics - Tumbling for Cheerleaders		2nd to 8th	F, W, Sp, Su	4	3	\$742	
Gymnastics - Rising Stars		4 to 5	F, W, Sp, Su	3	0	\$252	
My First Sports Class		18m to 2 yrs	F, W, Sp, Su	21	3	\$1,255	
Pickleball Clinic		18 & Up	Su	12	1	\$159	\$112
Rock Climbing Camp		7 to 12	Su	11	5	\$930	
Skyhawks Basketball Camp		7 to 14	W, Sp, Su	29	8	\$6,178	\$27,841
Skyhawks - Mini Hawks Sports Camp		4 to 7	F, Su	4	4	\$1,442	
Skyhawks Sports Camp		6 to 12	F, Su	9	3	\$1,737	
Skyhawks Flag Football Camp		6 to 12	Su	17	5	\$3,698	
Skyhawks Track & Field Camp		7 to 12	Su	0	0	\$0	
Skyhawks Ultimate Camp		8 to 13	Su	6	2	\$1,327	
Skyhawks - Soccer Tots		3 to 6	Su	28	8	\$3,739	
Skyhawks - Soccer Camp		6 to 12	Su	14	3	\$2,833	
Skyhawks - Baseball		3 to 6	Su	22	3	\$2,819	
Skyhawks Lacrosse Camp		7 to 14	Su	5	1	\$994	
Soccer - Challenger British Soccer Camp		3 to 14	Su	19	1	\$3,384	\$6,000
Soccer - Orland Park Soccer Clinic		6 to 14	F, W, Sp, Su	30	3	\$2,367	
Soccer - Parent/Child Soccer		3 to 5	F, W, Sp, Su	7	0	\$483	
Mens Adult soccer league	x	18 & up	SU				
T-Ball Outdoor		3 to 6	Su	16	3	\$1,599	
Tennis - Adult Lessons		13 & Up	F, Sp, Su	8	3	\$1,332	\$7,000
Tennis - Mini Tennis		4 to 7	F, Sp, Su	28	4	\$3,298	
Tennis - Youth Lessons		8 to 12	F, Sp, Su	25	5	\$3,438	
Volleyball - Camp		K to 8th	W, Sp, Su	13	4	\$1,530	\$2,371
Volleyball - All Skills		3rd to 8th	F, W, Sp, Su	26	6	\$2,628	
White Sox Camps		5 to 12	Su	110	0	\$4,661	Fees collected by organization; 20% paid to Village