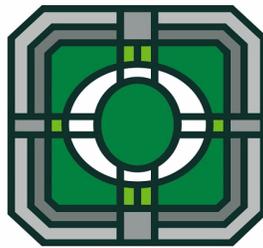


VILLAGE OF ORLAND PARK

14700 S. Ravinia Avenue
Orland Park, IL 60462
www.orlandpark.org



Meeting Minutes

Wednesday, October 15, 2025

6:00 PM

SPECIAL MEETING

Village Hall

Board of Trustees

*Village President James V. Dodge, Jr.
Village Clerk Mary Ryan Norwell
Trustees, William R. Healy, Cynthia Nelson Katsenes, Michael R. Milani,
Dina Lawrence, John Lawler and Joanna M. L. Leafblad*

CALL TO ORDER/ROLL CALL

The meeting was called to order at 6:00 P.M.

Deputy Village Clerk Alex Snodsmith was present in the absence of Village Clerk Norwell.

Present: 6 - Trustee Healy, Trustee Nelson Katsenes, Trustee Milani, Trustee Lawrence, Trustee Lawler and Village President Dodge Jr.

Absent: 1 - Trustee M. L. Leafblad

FY2026 BUDGET WORKSHOP

President Dodge had opening comments regarding the FY 2026 Budget. (refer to audio)

ROLL CALL: Trustee Leafblad joined the meeting at 6:03 P.M.

Trustee Milani had comments. (refer to audio)

ROLL CALL: Trustee Leafblad joined the meeting at 6:03 P.M.

President Dodge had comments. (refer to audio)

Village Manager George Koczwara presented information regarding the FY2026 Budget. (refer to audio)

Trustee Healy had comments and questions. (refer to audio)

Village Manager Koczwara and Chief of Police Eric Rossi responded to Trustee Healy.

President Dodge and Chief Rossi had comments. (refer to audio)

Trustee Lawler had comments and questions. (refer to audio)

Chief Rossi responded to Trustee Lawler. (refer to audio)

Trustee Leafblad had comments. (refer to audio)

President Dodge had comments. (refer to audio)

Director of Development Services Steve Marciani responded to President Dodge. (refer to audio)

Trustee Milani had comments. (refer to audio)

Trustee Healy had a question. (refer to audio)

Village Manager Koczvara responded to Trustee Healy and had comments. (refer to audio)

Finance Director Chris Frankenfield presented information regarding the FY2026 Budget. (refer to audio)

President Dodge and Village Manager Koczvara had comments. (refer to audio)

Director Frankenfield responded to their comments and continued presenting. (refer to audio)

President Dodge had comments. (refer to audio)

Director Frankenfield responded to President Dodge. (refer to audio)

Trustee Healy had comments. (refer to audio)

Director Frankenfield continued presenting. (refer to audio)

President Dodge had comments and questions. (refer to audio)

Director Frankenfield responded to President Dodge. (refer to audio)

Village Manager Koczvara had comments. (refer to audio)

Director Frankenfield continued presenting. (refer to audio)

Village Manager Koczvara had comments. (refer to audio)

Trustee Leafblad had a question and President Dodge had comments. (refer to audio)

Director Frankenfield responded to their comments and questions and continued presenting. (refer to audio)

President Dodge and Trustee Healy had comments. (refer to audio)

Director Frankenfield and Village Manager Koczvara continued presenting. (refer to audio)

Trustees Milani, Leafblad, Healy and President Dodge had comments and questions. (refer to audio)

Village Manager Koczvara and Director Frankenfield responded to their

questions and comments. (refer to audio)

Communications & Marketing Manager Vince Doria presented information pertaining to the Communications and Marketing Department. (refer to audio)

President Dodge, Trustee Lawler and Trustee Healy had comments and questions. (refer to audio)

Communications & Marketing Manager Doria and responded to their comments and questions. (refer to audio)

Development Services Director Steve Marciani presented information pertaining to the Development Services Department. (refer to audio)

President Dodge had comments and questions.

Director Marciani responded to President Dodge. (refer to audio)

President Dodge had comments. (refer to audio)

Engineering Director Khurshid Hoda presented information pertaining to the Engineering Department. (refer to audio)

President Dodge had comments. (refer to audio)

Director Hoda continued presenting. (refer to audio)

President Dodge had additional comments. (refer to audio)

Director Hoda responded to President Dodge and continued presenting. (refer to audio)

Trustee Milani and President Dodge had comments and questions. (refer to audio)

Director Hoda responded to their comments and questions, and continued presenting. (refer to audio)

President Dodge had comments and questions. (refer to audio)

Director Frankenfield responded to President Dodge. (refer to audio)

Trustee Leafblad and had comments. (refer to audio)

Trustee Milani had comments and questions. (refer to audio)

Director Hoda responded to Trustee Milani. (refer to audio)

President Dodge and Trustee Milani had comments and questions. (refer to audio)

Village Manager Koczwaro responded to President Dodge. (refer to audio)

Trustee Leafblad move to recess for a short break. It was seconded by Trustee Katsenes. All were in favor. (refer to audio)

The meeting was reconvened at 8:04 P.M. All were present. (refer to audio)

Director Frankenfield presented information regarding the Finance Department. (refer to audio)

Trustee Healy and President Dodge had comments and questions. (refer to audio)

Director Frankenfield and Village Manager Koczwaro responded to their comments and questions. (refer to audio)

Human Resources Director Regina Early presented information pertaining to the Human Resources Department. (refer to audio)

President Dodge and Trustee Milani had comments and questions. (refer to audio)

Director Early and Information Technology Director Tad Spencer responded to their comments and questions. (refer to audio)

Director Spencer presenting information pertaining to the Information Technology Department. (refer to audio)

Trustee Milani had comments and questions. (refer to audio)

Director Spencer responded to Trustee Milani. (refer to audio)

Village Manager Koczwaro and Director Spencer had comments. (refer to audio)

President Dodge had comments. (refer to audio)

Chief Rossi presented information pertaining to the Police Department. (refer to audio)

President Dodge had comments. (refer to audio)

Trustee Milani and President Dodge had comments and questions. (refer to audio)

Chief Rossi and Village Manager Koczwarra responded to their comments and questions. (refer to audio)

Director of Public Works Joel Van Essen presented information pertaining to the Public Works Department. (refer to audio)

President Dodge had comments and questions. (refer to audio)

Director Frankenfield and Director Van Essen responded to President Dodge. (refer to audio)

Director Van Essen continued presenting. (refer to audio)

Trustee Milani and President Dodge had comments and questions. (refer to audio)

Director Van Essen responded to their comments and questions. (refer to audio)

Village Manager Koczwarra had comments. (refer to audio)

Director Van Essen continued presenting. (refer to audio)

President Dodge had comments and questions. (refer to audio)

Director Van Essen, Director Frankenfield and Village Manager Koczwarra responded to President Dodge. (refer to audio)

Recreation and Parks Director Ray Piattoni presented information pertaining to the Parks and Recreation Department. (refer to audio)

President Dodge had a question. (refer to audio)

Director Piattoni and Village Manager Koczwarra responded to President Dodge.

Director Piattoni continued presenting. (refer to audio)

President Dodge had a question. (refer to audio)

Director Piattoni responded to President Dodge and continued presenting.

President Dodge and Trustee Leafblad had questions. (refer to audio)

Director Piattoni responded to their questions and continued presenting. (refer to

audio)

President Dodge had a question. (refer to audio)

Director Piattoni responded to President Dodge and continued presenting. (refer to audio)

President Dodge and Trustee Milani had comments and questions. (refer to audio)

Director Piattoni responded to their comments and questions. (refer to audio)

Village Manager Koczvara presenting information regarding the Village Manager's Office and the Village Clerk's Office. (refer to audio)

Deputy Village Clerk Alex Snodsmith had comments. (refer to audio)

Village Manager Koczvara had comments. (refer to audio)

President Dodge had comments and questions. (refer to audio)

Village Manager Koczvara and Director Frankenfield responded to President Dodge. (refer to audio)

ADJOURNMENT: 9:45 P.M.

A motion was made by Trustee M. L. Leafblad, seconded by Trustee Nelson Katsenes, that this matter be ADJOURNED. The motion carried by the following vote:

Aye: 7 - Trustee Healy, Trustee Nelson Katsenes, Trustee Milani, Trustee Lawrence, Trustee Lawler, Trustee M. L. Leafblad, and Village President Dodge Jr.

Nay: 0

2025-0878 Audio Recording for October 15, 2025, Board of Trustees Special Meeting - FY2026 Budget Hearing

NO ACTION

/AS

APPROVED: November 3, 2025

Respectfully Submitted,

/s/ Mary Ryan Norwell

Mary Ryan Norwell, Village Clerk

/s/ Alexandra Snodsmith

Alexandra Snodsmith, Deputy Village Clerk