

**VILLAGE OF ORLAND PARK
TOTAL COST OF OWNERSHIP ANALYSIS**

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PROJECT: 2016 Ford Escape 2wd

DATE: 2/29/2016

TOTAL COST OF OWNERSHIP		5 YR LEASE	
Initial Costs		Option A	Option B
Purchase		19,850	25,414
Set-up/Deployment		350	350
Change Management(Training, Orientation, Process Change)		100	100
Security		-	-
Subtotal - Initial Costs		\$ 20,300	\$ 25,864
Ownership Costs per Year			
Maintenance		\$ 200	\$ 90
Gallons of gas used per year		220	220
Insurance		750	750
Subtotal - Ownership Costs per Year		\$ 1,170	\$ 1,060
Ownership Costs (over the Lifetime of the Asset)			
Expected Life (in Years)		5	5
Subtotal - Ownership Costs (over the Lifetime of the Asset)		\$ 5,850	\$ 5,300
Non-Recurring Ownership Costs			
Upgrade/Enhancement/Refurbishment		2,484	2,484
Subtotal - Non-Recurring Ownership Costs		\$ 2,484	\$ 2,484
Post-Ownership Costs			
Disposal/decommission		250	250
Salvage Value (Negative Cost)		(9,250)	(9,250)
Subtotal - Post-Ownership Costs		\$ (9,000)	\$ (9,000)
TOTAL COST OF OWNERSHIP		\$ 19,634	\$ 24,648