

VILLAGE OF ORLAND PARK
2023
TAX LEVY

Updated: December 18, 2023										
EXHIBIT 1	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE Amounts To Be Paid By Tax Levy	IMRF Amounts To Be Paid By Tax Levy	SOCIAL SECURITY Amounts To Be Paid By Tax Levy	RECREATION Amounts To Be Paid By Tax Levy	POLICE PENSION Amounts To Be Paid By Tax Levy	LIBRARY Amounts To Be Paid By Tax Levy	BONDS & INTEREST Amounts To Be Paid By Tax Levy	Amount to be paid by taxation
GENERAL FUND										
GENERAL FUND-NONDEPARTMENTAL	\$3,383,618	\$3,383,618								
VILLAGE MANAGER	\$2,006,128	\$1,873,317		\$91,044	\$41,767					\$132,811
VILLAGE CLERK										
COMMUNICATIONS & MARKETING	\$804,584	\$757,018		\$32,828	\$14,738					\$47,566
OFFICIALS	\$282,139	\$261,312		\$9,434	\$11,393					\$20,827
BOARDS & COMMISSIONS	\$33,000	\$33,000								
VETERANS COMMISSION	\$132,392	\$130,871			\$1,521					\$1,521
HUMAN RESOURCES	\$904,648	\$822,921		\$56,096	\$25,631					\$81,727
FINANCE	\$1,909,477	\$1,714,561		\$134,214	\$60,702					\$194,916
INFORMATION TECHNOLOGY	\$3,620,821	\$3,490,427		\$89,684	\$40,710					\$130,394
POLICE	\$27,029,368	\$19,322,252	\$2,004,011	\$474,610	\$233,099		\$4,995,396			\$7,707,116
POLICE IT	\$480,681	\$480,681								
ESDA	\$88,633	\$79,454		\$5,721	\$3,458					\$9,179
DEV SERVICES ADMINISTRATION	\$882,725	\$778,372		\$71,712	\$32,641					\$104,353
DEVELOPMENT SERVICES- BUILDING	\$968,469	\$853,903		\$76,945	\$37,621					\$114,566
DEVELOPMENT SERVICES- PLANNING	\$983,624	\$867,011		\$80,481	\$36,132					\$116,613
DEVELOPMENT SERVICES-ECONOMIC I	\$1,454,429	\$1,431,992		\$15,485	\$6,952					\$22,437
ENGINEERING	\$902,253	\$789,623		\$77,424	\$35,206					\$112,630
PUBLIC WORKS - ADMINISTRATION	\$681,436	\$592,647		\$60,361	\$28,428					\$88,789
PW-NAT. RESOURCES & FACILITIES	\$10,743,118	\$10,303,436		\$294,821	\$144,861					\$439,682
PW - STREETS	\$5,722,658	\$5,456,799		\$180,827	\$85,032					\$265,859
PW- PACE	\$48,136	\$45,628			\$2,508					\$2,508
PW - VEHICLES & EQUIPMENT]	\$2,189,854	\$2,092,177		\$67,412	\$30,265					\$97,677
RECREATION - SPECIAL EVENTS	\$772,093	\$764,064		\$4,954	\$3,075					\$8,029
TASTE OF ORLAND	\$338,196	\$326,120		\$7,906	\$4,170					\$12,076
Total General Fund	\$66,362,480	\$56,651,204	\$2,004,011	\$1,831,959	\$879,910		\$4,995,396			\$9,711,276
RECREATION & PARKS	\$16,547,728	\$15,447,728				\$1,100,000				\$1,100,000
HOME RULE SALES TAX	\$15,420,050	\$15,420,050								
PARKS DEVELOPMENT	\$11,000	\$11,000								
MOTOR FUEL	\$4,000,000	\$4,000,000								
FORFEITURE & SEIZURE	\$219,000	\$219,000								
ROAD EXACTION	\$600	\$600								
CAPITAL IMPROVEMENT	\$57,154,635	\$57,154,635								
MAIN STREET TRIANGLE	\$4,140,018	\$4,140,018								
WATER & SEWER	\$53,229,647	\$53,229,647								
COMMUTER PARKING	\$221,293	\$221,293								
RETIREE MEDICAL & OPEB	\$1,178,000	\$1,178,000								
INSURANCE	\$8,426,913	\$8,426,913								
DEBT SERVICE FUND										
Total General and other funds	\$226,911,364	\$216,100,088	\$2,004,011	\$1,831,959	\$879,910	\$1,100,000	\$4,995,396			\$10,811,276

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DEBT SERVICE - BONDS										
2016 GO Refunding Bonds*	\$619,450	\$619,450								
2021A G.O. Refunding Bonds**	\$1,735,900	\$512,500							\$1,223,400	\$1,223,400
2021B G.O. Refunding Bonds*	\$358,375	\$358,375								
2021C G.O. Refunding Bonds*	\$410,550	\$410,550								
2022 G.O. Bonds	\$559,000								\$559,000	\$559,000
2022A G.O. Bonds**	\$792,720	\$357,642							\$435,078	\$435,078
2023 G.O. Bonds**	\$597,207	\$200,443							\$396,764	\$396,764
BONDS TOTAL	\$5,073,202	\$2,458,960							\$2,614,242	\$2,614,242
LIBRARY FUND										
LIBRARY EXPENDITURES (see attachment)	\$7,692,000	\$899,000						\$6,793,000		\$6,793,000
FUND TOTAL	\$7,692,000	\$899,000						\$6,793,000		\$6,793,000
TOTAL ALL FUNDS	\$239,676,566	\$219,458,048	\$2,004,011	\$1,831,959	\$879,910	\$1,100,000	\$4,995,396	\$6,793,000	\$2,614,242	\$20,218,518
TOTAL TAX LEVY	\$20,218,518									

*To be abated

** To be partially abated