

**VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST**

SUPERVISOR NAME:		Ray Piattoni		SEASON:	Spring/Summer 2013			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u> <u>2013</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.</u>	<u>LAST SEASON'S REVENUE</u>			<u>EST. CONTRACTUAL COSTS (over \$5,000)</u>
			F/fall, W/winter, Sp/spring, Su/summer	RES. NR.	RES	NR		
AQUATICS								
Community Lifeguarding		YOUTH	SU	6	5	\$1,053	\$1,025	
Junior Lifeguarding		YOUTH	SU	47	1	\$2,353	\$75	
Learn to Swim Lessons - youth		YOUTH	SU	1118	189	\$63,754	\$16,130	
Parent-Tot Open Swim		YOUTH/ADULT	SU	96	28	\$3,072	\$1,344	
Private Swim Lessons		YOUTH/ADULT	SU	307	25	\$21,542	\$2,541	
River Run/Lap Swin		ADULT/SENIOR	SU	310	82	\$1,182	\$636	
SPECIAL EVENTS								
Late Night Friday Swims (2012) - Total Daily Admissions		ALL	SU					
July 3, 2012				336	522	\$1,920	\$7,308	
August 10, 2012 - Flick & Float		Inclement Weather Pool Closed - Film shown outside - 35 in attendance						
Family Fun Nights - Free w/daily admission		ALL	SU	N/A	N/A	N/A	N/A	
Story Time at the CPAC w/OPPL		ALL	SU	N/A	N/A	N/A	N/A	
CPAC Guards vs. You!		ALL	SU	N/A	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		ALL	SU	N/A	N/A	N/A	N/A	
Watermelon Eating Contest		ALL	SU	N/A	N/A	N/A	N/A	
Luau		ALL	SU	N/A	N/A	N/A	N/A	
Fathers Boat Free on Father's Day	X		SU	N/A	N/A	N/A	N/A	
Independence Day			SU	N/A	N/A	N/A	N/A	
Liberty Run			SU	187	47	\$2,221	\$884	
Junior High Dance			Spg	112	n/a	\$672	n/a	