

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>	Ray Piattoni						<b>SEASON: Summer 2016</b>		
<b>PROGRAM NAME</b>	<b>NEW (X)</b>	<b>AGE GROUP</b>	<b>OVER NIGHT TRAVEL?</b>	<b>NO. OF SEASONS OFFERED</b>	<b>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT</b>		<b>LAST SEASON'S REVENUE</b>		<b>EST. CONTRACTUAL COSTS (OVER \$5,000)</b>
				W/Winter Sp/Spring Su/Summer F/Fall					
<b>Programs</b>									
Illinois Shotokan Karate					<b>R</b>	<b>NR</b>	<b>R</b>	<b>NR</b>	\$7,400.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	22	1	\$2,363	\$158	
Parent/Child		7 & up		W, Sp, Su, F	4	0	\$473	\$0	
Youth & Adult		8 +		W, Sp, Su, F	62	4	\$6,498	\$632	
<b>Aquatics</b>					<b>R</b>	<b>NR</b>	<b>R</b>	<b>NR</b>	
Community Lifeguarding		YOUTH		SU	0	0	\$0	\$0	
Junior Lifeguarding		YOUTH		SU	59	6	\$3,186	\$486	
Learn to Swim Lessons - Group									
3 - 4 yr. olds weekdays		YOUTH		SU	140	20	\$8,733	\$1,748	
5 - 15 yr. olds weekdays		YOUTH		SU	421	59	\$26,011	\$5,318	
3 - 4 yr. olds (pm class)		YOUTH		SU	18	6	\$1,134	\$570	
5 - 15 yr. olds (pm class)		YOUTH		SU	49	10	\$3,039	\$918	
3 - 4 yr. olds weekends		YOUTH		SU	47	10	\$1,504	\$448	
5 - 15 yr. olds weekends		YOUTH		SU	80	7	\$2,560	\$336	
Parent-Tot Swim		YOUTH/ADULT		SU	107	14	\$3,771	\$756	
Private Swim Lessons									
Weekdays		YOUTH/ADULT		SU	406	44	\$30,007	\$4,773	
Weekends		YOUTH/ADULT		SU	16	1	\$1,165	\$111	

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SUPERVISOR NAME:	Ray Piattoni						SEASON: Summer 2016		
PROGRAM NAME	NEW (X)	AGE GROUP	NIGHT	SEASONS W/Winter	COMPLETED		REVENUE		CONTRACTUAL
Programs					R	NR	R	NR	
Late Night Swims (2015) - Total Daily Admissions									
July 3rd		ALL		SU	194	369	\$5,166	\$1,386	
August 7th (Flick & Float)		ALL		SU	392	483	\$2,198	\$6,762	
(three dates wil be offered in 2016)									
Family Fun Nights - Free w/daily admission		ALL		SU	N/A	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		ALL		SU	N/A	N/A	N/A	N/A	
Christmas in July		ALL		SU	N/A	N/A	N/A	N/A	
Luau & Watermelon Eating Contest		ALL		SU	N/A	N/A	N/A	N/A	
World's Larget Swim Lesson		ALL		SU	N/A	N/A	N/A	N/A	
CPAC Olympics!		ALL		SU	N/A	N/A	N/A	N/A	
Cannon Ball Contest		ALL		SU	N/A	N/A	N/A	N/A	
Circus Them Day		ALL		SU	N/A	N/A	N/A	N/A	
80's Workout Theme Day		ALL		SU	N/A	N/A	N/A	N/A	
Cardboard Boat Regatta Contest		ALL		SU	N/A	N/A	N/A	N/A	
Summer - Special Events									
Liberty Run		All		SU	212	110	\$2,488.00	\$1,834.00	
Independence Day		All		SU	n/a	n/a	\$0.00	\$0.00	
Pandemonium in the Park		YOUTH/ADULT		SU	191	134	\$8,050.00	\$5,750.00	