

DRAFT 2019 Replacement Plan

				PURCHASE	LEASE					
VOP ID #	Year	Make	New Replacement Category	Budgeted Purchase Cost	Lease Term (Months)	Fiscal 2019 Outlay	Fiscal 2020 Outlay	Fiscal 2021 Outlay	Fiscal 2022 Outlay	Fiscal 2023 Outlay
4304	2008	FORD	F450	\$ 80,000	60	\$15,967	\$15,967	\$15,967	\$15,967	\$15,967
4394	2008	FORD	F450	80,000	60	\$15,967	\$15,967	\$15,967	\$15,967	\$15,967
4314	2006	FORD	3/4 Ton Pickup Quad 4x2	47,000	60	\$9,407	\$9,407	\$9,407	\$9,407	\$9,407
4359	2007	CHEVROLET	Full-size Van-Passenger	32,000	60	\$6,425	\$6,425	\$6,425	\$6,425	\$6,425
4390	2008	CHEVROLET	Full-size Van-Passenger	32,000	60	\$6,425	\$6,425	\$6,425	\$6,425	\$6,425
7208	2015	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7214	2014	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7217	2015	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7219	2015	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7220	2015	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7228	2014	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7256	2015	FORD	PIUTILITY	36,000	36	\$10,371	\$10,371	\$10,371		
7246	2011	CHEVROLET	Mid Size SUV 4x4	36,000	36	\$10,371	\$10,371	\$10,371		
7263	2008	CHEVROLET	Full-size Sedan	34,500	60	\$6,922	\$6,922	\$6,922	\$6,922	\$6,922
7291	2007	CHEVROLET	3/4 Ton Van	48,000	60	\$9,606	\$9,606	\$9,606	\$9,606	\$9,606
2018	2014	FORD	Compact SUV 4x2	25,000	60	\$4,973	\$4,973	\$4,973	\$4,973	\$4,973
6019	2004	STERLING	WORKSTAR7500	220,000	60	\$75,907	\$25,907	\$25,907	\$25,907	\$25,907
6027	2008	GMC	3/4 Ton Pickup Quad 4x4	49,000	60	\$9,804	\$9,804	\$9,804	\$9,804	\$9,804
6053	2003	CHEVROLET	1/2 Ton Pickup Quad 4x2	40,000	60	\$8,015	\$8,015	\$8,015	\$8,015	\$8,015
6064	2010	FORD	3/4 Ton Van Cargo	35,000	60	\$7,021	\$7,021	\$7,021	\$7,021	\$7,021
VEHICLES BUDGETED IN PRIOR YEARS TO BE ROLLED INTO 2019:										
4429	2003	CHEVROLET	3/4 Ton Van Cargo	45,000	60	\$8,902	\$8,902	\$8,902	\$8,902	\$8,902
5286	2003	CHEVROLET	¾ Ton Pickup 4x4 w/plow	40,000	60	\$7,920	\$7,920	\$7,920	\$7,920	\$7,920
5270	2000	CHEVROLET	¾ Ton Pickup 4x4 w/plow	55,000	60	\$10,867	\$10,867	\$10,867	\$10,867	\$10,867
7230	2000	CHEVROLET	HD Van with prisoner storage insert	40,000	60	\$7,920	\$7,920	\$7,920	\$7,920	\$7,920
Total Purchase Cost				\$ 1,190,500	Total Lease Cost	\$295,015	\$245,015	\$245,015	\$162,047	\$162,047
					Cumulative Lease Cost		\$540,031	\$785,046	\$947,093	\$1,109,141