



Centennial Park West Total Project Cost

Update 6.16.25

CPW Project Costs

A/E Design- Wight and Company (selected through RFP)

		<u>Budget 8.3%</u>	<u>Cost 7.6%</u>
• FY21 Conceptual Design (PH1)	1.0%	\$ 130,000	\$ 126,000
• FY22 Construction Documents Design (PH2)	5.1%	\$ 620,000	\$ 616,000
• FY23/24 Construction Administration (PH3)	1.5%	<u>\$ 250,000</u>	<u>\$ 176,636*</u>
	Subtotal	\$1,000,000	\$ 918,636

* Figure factors a \$10,364 reduction due to mixing station error

CPW Project Costs

Construction- Reed Construction (selected through RFP)

- FY23/24 Construction (Alt. 2-Fencing, and Alt. 3 Additional Storage)
- FY23/24 Contingency Costs
 - Includes unforeseen changes, design changes, and owner changes

Subtotal

<u>Budget</u>	<u>Cost</u>
\$10,909,091	\$10,316,128.00
<u>\$ 1,090,909*</u>	<u>\$ 650,248.42</u>
\$12,000,000**	\$10,966,376.42

* Contingency set aside was reduced to \$997,330

** \$250K was separated out for A/E construction administration

CPW Project Costs

Reed Contingency Summary

- 89 Requests for Contingency Usage
 - 26 negotiated zero cost
 - 7 credits to Village (part of below categories cost figures)
 - 14 owner changes \$172,004.40
 - Sprinkler add to field, knox box for FD, storm pipe add, additional camera location conduit, tent-tie down material, power pedestal change, fence adjustment, additional conduit to street
 - 14 design changes \$158,725.52
 - 400 amp service/lights, steel, foundation wall, retainage wall, support beam for sliding door, mixing slab change
 - 28 construction changes \$319,518.50
 - Electrical gear locally assembled, liming soil, \$87K of OT for critical timeline due to weather delays, reroute sewer line, some other smaller ones
- Subtotal \$650,248.42*

* Detailed breakdown tracker sheets in backup slides

CPW Project Costs

Owner Costs

	<u>Budget</u>	<u>Cost</u>
• FY23/24 Construction Owners Costs	\$ 0	\$ 267,966.00*
• Includes construction testing, utility fees, low voltage, furniture, etc.		
FY24 VIP Event June 4	\$ 0	\$ 4,245.17
• Includes catering, drinks, and giveaways		
FY25 Items		
• LED Screens	\$ 400,000	\$ 671,500.00**
• Life safety items	\$ 300,000	\$ 302,300.00
• Wayfinding signs, 3 swing gates to help PD/winter shut down	\$ 55,000	\$ 28,464.00
TOTAL	\$13,755,000	\$13,159,487.59
	Descope final	\$12,487,987.59

* No Owner Costs set aside for project so taken out of Contingency

** This cost was descoped.

*** Based on Board Direction, a business plan will be developed for the facility

CPW Project Costs

Owner's Cost (out of Contingency) Summary

• Construction Material Testing	\$43,651.00
• Utilities Fees (ComEd/Comcast)	\$ 0.00
• Electrical Street Light fix	\$ 4,365.00
• Damaged sprinkler fix	\$ 2,130.00
• Furniture and Furnishings	\$ 7,279.01
• Weight Blocks	\$ 2,573.48
• Signage (Interior/Exterior)	\$ 2,174.20
• Artwork/Dedication Plaque	\$ 1,205.00
• Cameras(18), wiring, wifi	\$67,831.00
• Network closets-Used Cultural Arts	\$ 0.00
• Wireless devices	\$ 5,018.49
• Power-Spider boxes for tents	\$24,971.00
• Power and Bird deteriorate	\$26,000.00
• North Gates	\$12,760.00
• Update lighting programming	<u>\$ 4,765.00</u>
Total	\$267,966.00

CPW Project Costs

Questions?

Backup Slides

Approval date	Reed COR	Change Order List		(O) Owner	(D) Design	(C) Construction	Owner Change Order to Contract
7/26/2023	1	Electrical Gear-Locally assembled	C			\$34,650.00	CO #1
VOID	2&3	Rammed Aggregate Piers/Rigid Inclusions	C			\$0.00	CO #8
9/11/2023	4, 5&6	Credit for raceway, 400 Amp, Additional Lights	D		\$12,741.00		CO #2
10/3/2023	7	Lime Stabilization and Time Extension due to weather delays	C			\$114,590.51	CO #3
10/25/2023	8	Soil Turning	C			\$10,214.82	CO #4
VOID	9&11	DeMucking, turning, recompacting, winter conditions	C			\$0.00	CO #8
VOID	10	Schedule Acceleration	C			\$0.00	CO #8
10/6/2023	12	Additional Lime	C			\$20,150.36	CO #3
10/10/2023	13&14	Credit for smaller displays, add 8 additional smoke detectors	C			\$544.00	CO #3
4/29/2024	15	Additional Conduits	O	\$16,191.82			CO #6
1/22/2024	16	Architect Design Change for foundation steps for utility penetrations ASI 002	D		\$18,715.91		CO #4
11/21/2023	17	Architect Design Change for retaining wall ASI 003	D		\$17,102.66		CO #4
1/19/2024	18	Wind Screen Extension	D		\$10,057.88		CO #4
VOID	19	Observation Report 1 Change	C			\$0.00	CO #8
1/19/2024	20	Handrail Design Changes	D		\$4,521.77		CO #4
1/19/2024	21	X4 Fixture Credit RDI 50	D		-\$2,000.57		CO #4
VOID	22	Overexcavation- Extra Soil on Site	C			\$0.00	CO #8
VOID	23	Stone Building Pad	C			\$0.00	CO #8
2/19/2024	24	Power Pedestal Breaker Change	D		\$2,254.66		CO #5
2/12/2024	25	Additional Handles to Bollards	D		\$999.90		CO #5
1/22/2024	26	Additional steel from IFC Drawings	D		\$27,947.32		CO #5
2/12/2024	27	Masonry 1.26.24 O/T Sat	C			\$2,977.48	CO #5
2/12/2024	28	Masonry 2.3.24 O/T Sat	C			\$2,339.77	CO #5
2/12/2024	29	Masonry 1 hr 2/5-2/10 and OT Sat	C			\$5,770.00	CO #5
2/26/2024	30	Fence Adjustment and additional gate	O	\$3,264.76			CO #5
12/30/2024	31	Stage Floor- Credit Marine Grade Lumber/Add Concrete	O	-\$34,532.00			CO #8
2/19/2024	32	Sewer Line- Additional structure/reroute	C			\$33,998.82	CO #5
3/18/2024	33	Underdrain for retainage wall and tie in to trench	D		\$2,480.86		CO #6
2/19/2024	34	Masonry 1 hr 2/13-2/15	O			\$947.68	CO #5
4/29/2024	35	Power Pedestals for Performer Trucks	O	\$17,639.46			CO #6
10/7/2024	36	Concrete and Electrical 2.20.24 OT Sat	O			\$8,350.45	CO #8
7/8/2024	37	Exterior Trough Changes-concrete floor and steel modifications	D		\$11,480.55		CO #7
4/24/2024	38	Lawn Sprinkler System	O	\$100,941.02			CO #6
3/26/2024	39	Island Removal	O	\$0.00			CO #6
6/27/2024	40	Tent Tie-Downs- install	O	\$4,401.15			CO #7
4/3/2024	41	Support Steel for backstage sliding door	D		\$20,164.65		CO #6
5/8/2024	42	Steel OT for 3.23.24	C			\$6,688.86	CO #6



ORLAND PARK

Approval date	Reed COR	Change Order List		(O) Owner	(D) Design	(C) Construction	Owner Change Order to Contract
3/26/2024	43	Tent Tie-Down Material Order	O	\$10,400.30			CO #6
6/27/2024	44	Steel OT for 3.30.24	C			\$9,044.23	CO #7
5/8/2024	45	Steel OT for 4.6.24	C			\$7,883.66	CO #6
VOID	46	Curb modification	C			\$0.00	CO #8
5/8/2024	47	Steel OT for 4.13.24 & 4.14.24	C			\$9,129.52	CO #6
VOID	48	Temp steel plates for park station bldvd	C			\$0.00	CO #8
6/27/2024	49	Undercuts for Vendor Path	C			\$6,960.42	CO #7
7/8/2024	50	Steel OT for 4.20.24	O			\$5,943.46	CO #7
6/15/2024	51	Structural Steel for HVAC Change	C			\$9,400.11	CO #6
5/1/2024	52	Additional Camera Locations	O	\$8,751.60			CO #6
5/8/2024	53	Steel OT for 4.27.24	C			\$3,308.68	CO #6
6/4/2024	54	Washroom Accessory Changes	C			\$1,457.63	CO #6
6/3/2024	55	Fire Inspector Final Comments	C			\$5,825.01	CO #6
VOID	56	Ground box	C			\$0.00	CO #8
6/27/2024	57	High Early Add Mix at Apron	C			\$945.00	CO #7
5/31/2024	58	Sod three area	O	\$14,048.60			CO #7
10/27/2024	59	ADA Seating Demo	D		\$19,880.00		CO #8
12/30/2024	60	12" pipe and structure in front of stage	O	\$17,207.17			CO #8
12/30/2024	61	Mixing Station Slab changes	D		\$12,378.93		CO #8
6/27/2024	62	Sprinkler Pump & Electric	O	\$7,218.57			CO #7
7/8/2024	63	Paint insulation black	C			\$2,400.00	CO #7
8/22/2024	64	Demo three slabs to get grade right	C			\$4,242.91	CO #8
12/30/2024	65	Open Ozinga on Sunday	C			\$20,000.00	CO #8
VOID	66	Additional Raceway Top of Wall	C			\$0.00	CO #8
VOID	67	Install 100 amp sub panel in mechanical room for sprinkler system	C			\$0.00	CO #8
VOID	68	Repairs for out of sequence asphalt	C			\$0.00	CO #8
VOID	69	Fire Alarm Devices in Restrooms	C			\$0.00	CO #8

Approval date	Reed COR	Change Order List		(O) Owner	(D) Design	(C) Construction	Owner Change Order to Contract
6/17/2024	70	Knox Box Monitoring	O	\$1,544.69			CO #7
6/17/2024	71	Added Light Pole Receptacles	O	\$781.43			CO #7
12/13/2024	72	Electrical Aiming of Lights	C			\$0.00	CO #8
12/23/2024	73	Electrical Overtime 5/19-6/3	C			\$4,662.41	CO #8
8/22/2024	74	Event Standby Labor for Sharlen	O	\$2,924.83			CO #8
7/8/2024	75	Dock Leveler Motor Voltage	C			\$0.00	CO #8
VOID	76	Electrician OT 3.2.24- Duplicate	C			\$0.00	CO #8
VOID	77	Orland Park Electrical Inspection Report Changes	C			\$0.00	CO #8
VOID	78	North Gate	C			\$0.00	CO #8
12/30/2024	79	Vendor Path Power Washing	C			\$0.00	CO #8
8/22/2024	80	Concert Prep OT for Concrete Pour	C			\$0.00	CO #8
6/27/2024	81	Sprinkler location pipe on east side	O	\$1,221.00			CO #7
VOID	82	In fill the stage with concrete	C			\$0.00	CO #8
8/22/2024	83	Steel Storage	C			\$0.00	CO #8
8/22/2024	84	Extended General Conditions	C			\$0.00	CO #8
12/30/2024	85	Reed vs Orland Park Site Work	C			-\$5,173.37	CO #8
12/30/2024	86	Removal of Additional Soils	C			-\$4,857.68	CO #8
8/22/2024	87	Credit for #3 wire vs #4 wire	C			-\$3,884.24	CO #8
12/30/2024	88	Lawn Hydroseeding	C			\$1,008.00	CO #8
12/30/2024	89	Additional Fence Rental	C			\$0.00	CO #8
		Sub total		\$172,004.40	\$158,725.52	\$319,518.50	
		Total					\$650,248.42

Centennial Park West

March 20, 2023



VILLAGE OF ORLAND PARK | **CENTENNIAL WEST CONCERT VENUE**

CENTENNIAL PARK WEST OVERVIEW

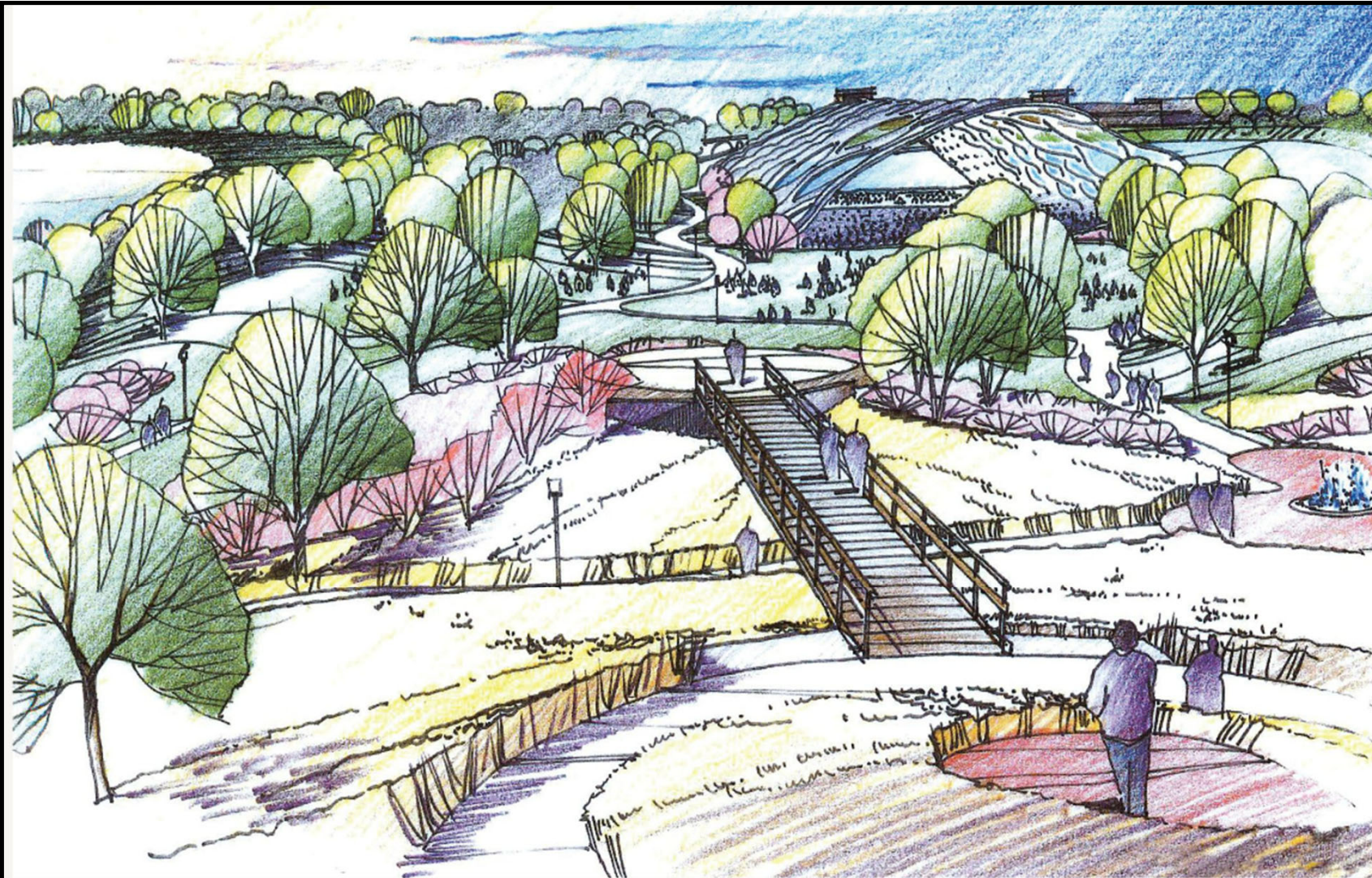


- 
- STAGE AREA
 - ROLLING HILLS
 - WALKING PATH
 - RESTROOM
 - METRA
PARKING &
STATION
 - POND
 - METRA TRACKS
 - CENTENNIAL
PARK TO EAST

CENTENNIAL PARK WEST EXISTING CONDITIONS



CENTENNIAL PARK WEST SITE PLAN



2003 COLETTE
HIGHLANDS PETITION
INCLUDES PLAN FOR
VENUE

2005 FIRM HIRED TO
COMPLETE SITE PLAN

INCLUDED
INITIAL GRADING FOR
FOUR-PHASE
LANDSCAPE PLAN
FOR THE PURPOSE OF
BUILDING AN
OUTDOOR CONCERT
VENUE FOR
COMMUNITY AND
POSSIBLY THE REGION

**HOSTING CONCERTS
SINCE 2011**

CENTENNIAL PARK WEST SITE PLAN



ORLAND PARK

TRIPPINE BILLIES: 2014



CENTENNIAL PARK WEST CONCERTS





FLETCHER ROCKWELL: 2016

CENTENNIAL PARK WEST CONCERTS



JEFFERSON STARSHIP & LOVERBOY: 2019

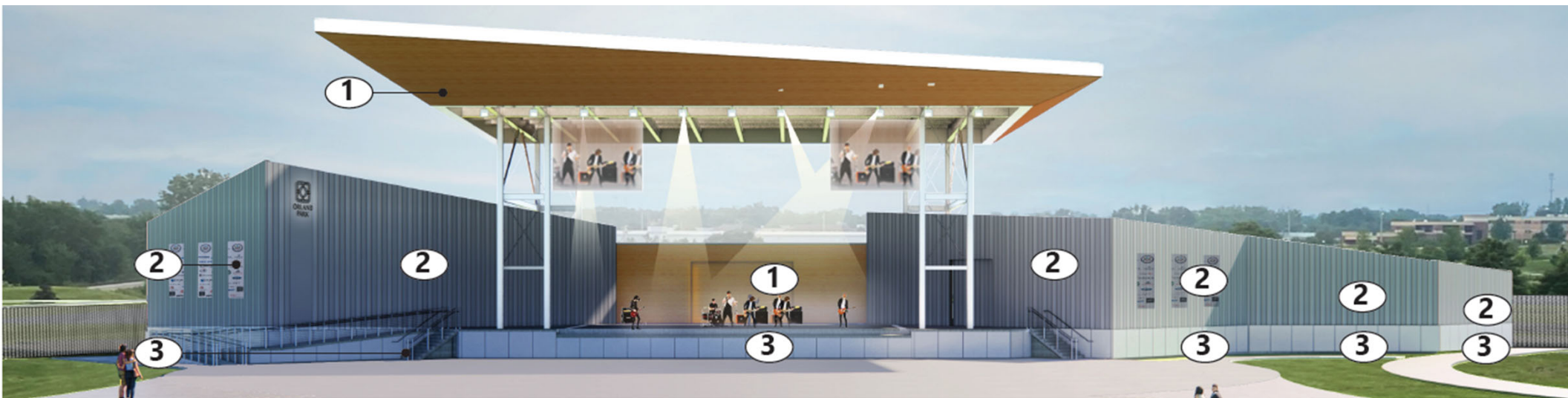


ULTIMATE QUEEN CELEBRATION: 2021



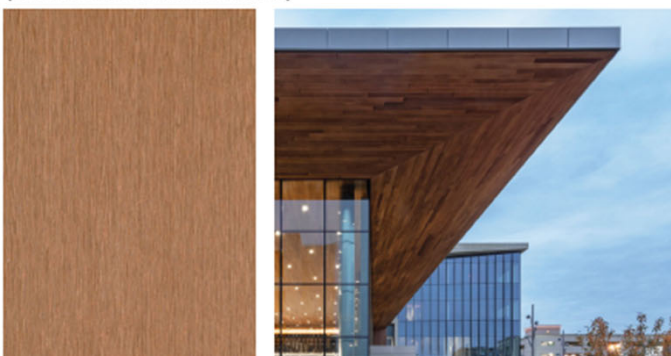
CENTENNIAL PARK WEST CONCERTS





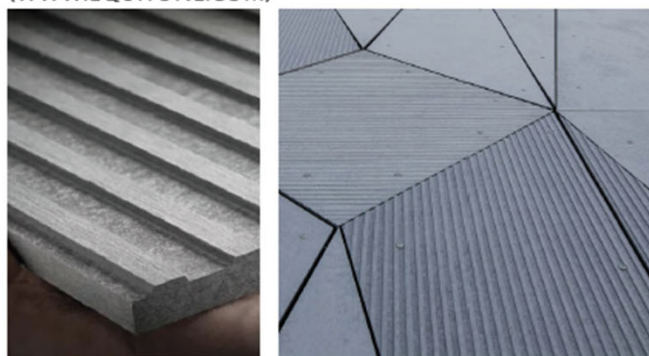
① SIMULATED WOOD

RESYSTA - PALE GOLDEN
(WWW.RESYSTAUSA.COM)



② RAINSCREEN (FIBER CEMENT PANELS)

EQUITONE LINEA LT20
(WWW.EQUITONE.COM)



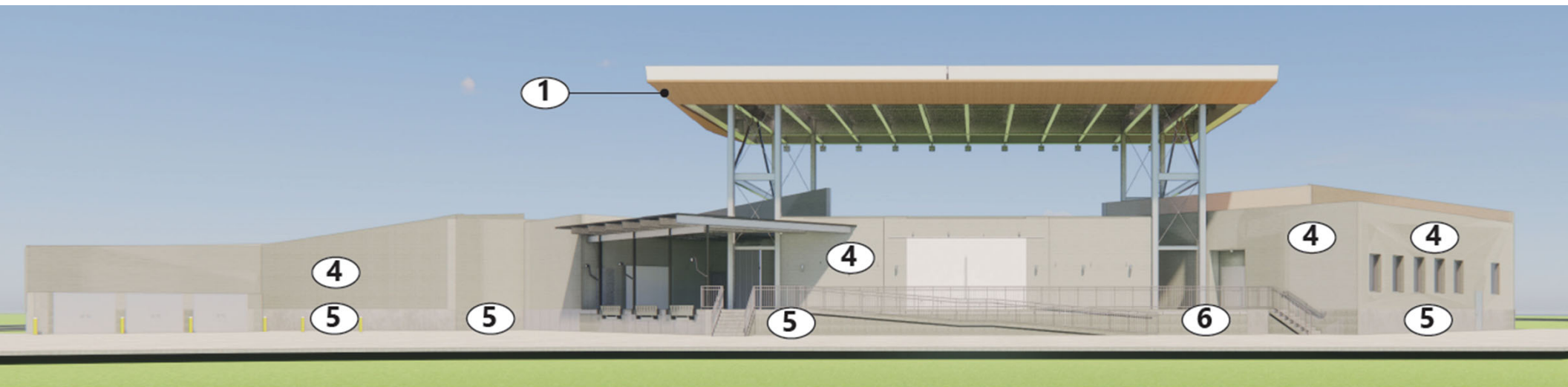
③ CONCRETE BASE

SANDBLASTED CONCRETE WITH VERTICAL SCORING



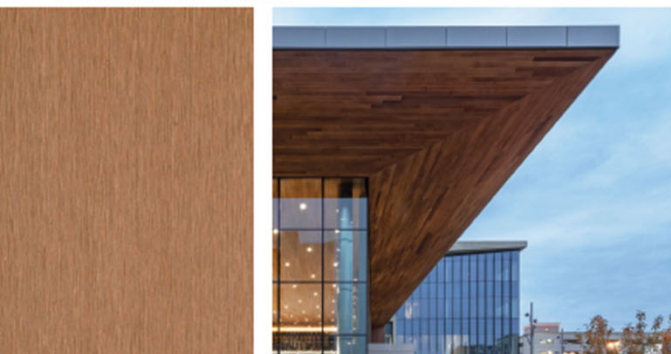
CENTENNIAL PARK WEST STAGE NORTH PROFILE





① SIMULATED WOOD

RESYSTA - PALE GOLDEN
(WWW.RESYSTAUSA.COM)



④ MASONRY WALL

ECHELON SPLIT FACE CMU - CHARCOAL SHEFFIELD
([HTTPS://WWW.ECHELONMASONRY.COM](https://WWW.ECHELONMASONRY.COM))



⑤ CONCRETE BASE

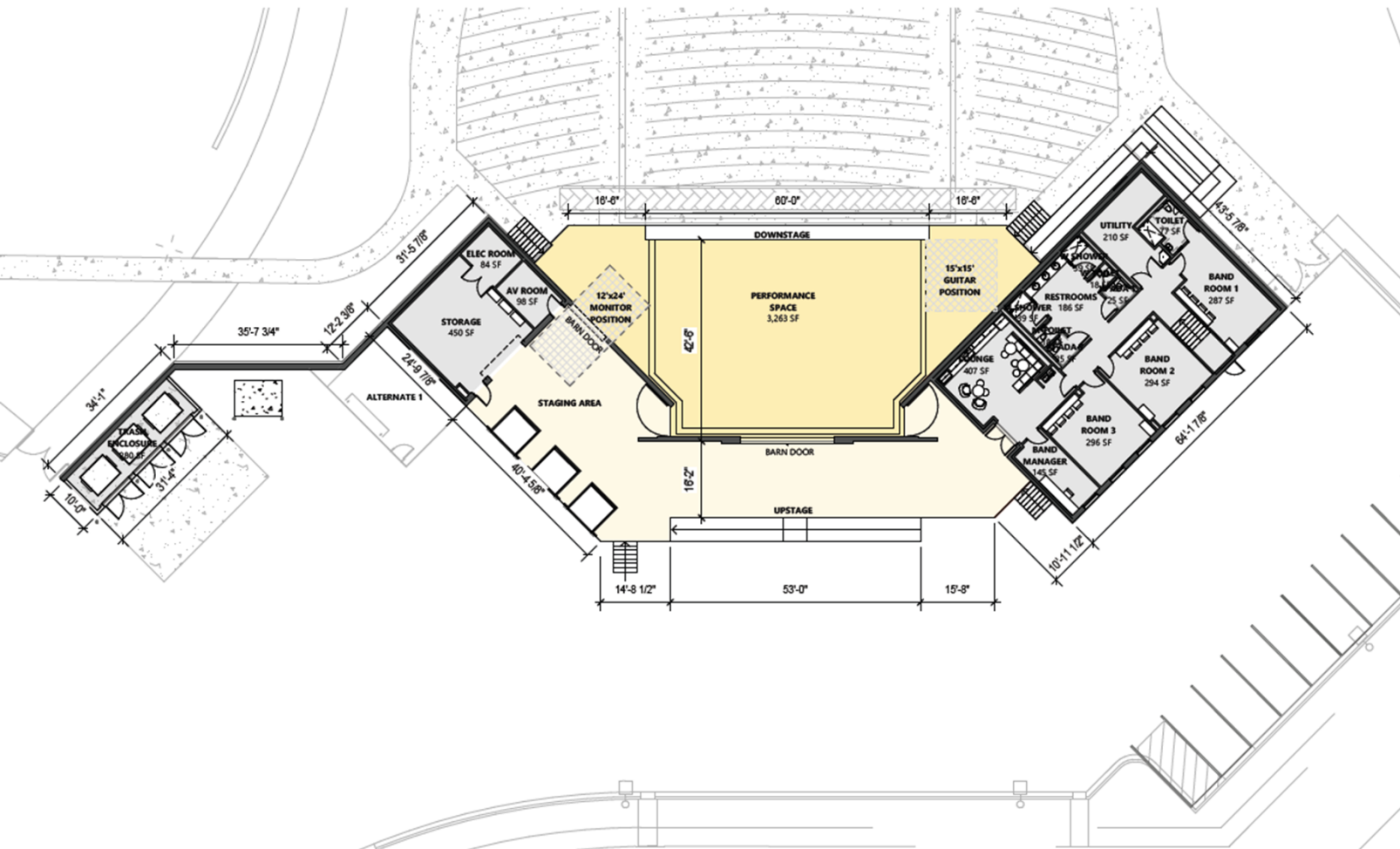
SANDBLASTED CONCRETE WITH VERTICAL SCORING



CENTENNIAL PARK WEST STAGE SOUTH PROFILE



STAGE FLOOR PLAN



- STAGE: 42' X 60'
- GUITAR & MONITOR POSITIONS
- STAGING AREA
- BAND ROOMS: 3
- MANAGERS OFFICE: 1
- HOSPITALITY SUITE (1)
 - RESTROOMS: 4
 - SHOWERS: 2
- STORAGE/ELECTRIAL ROOM

Traffic and Parking Study
Centennial West Park Proposed Event Venue
Orland Park, Illinois

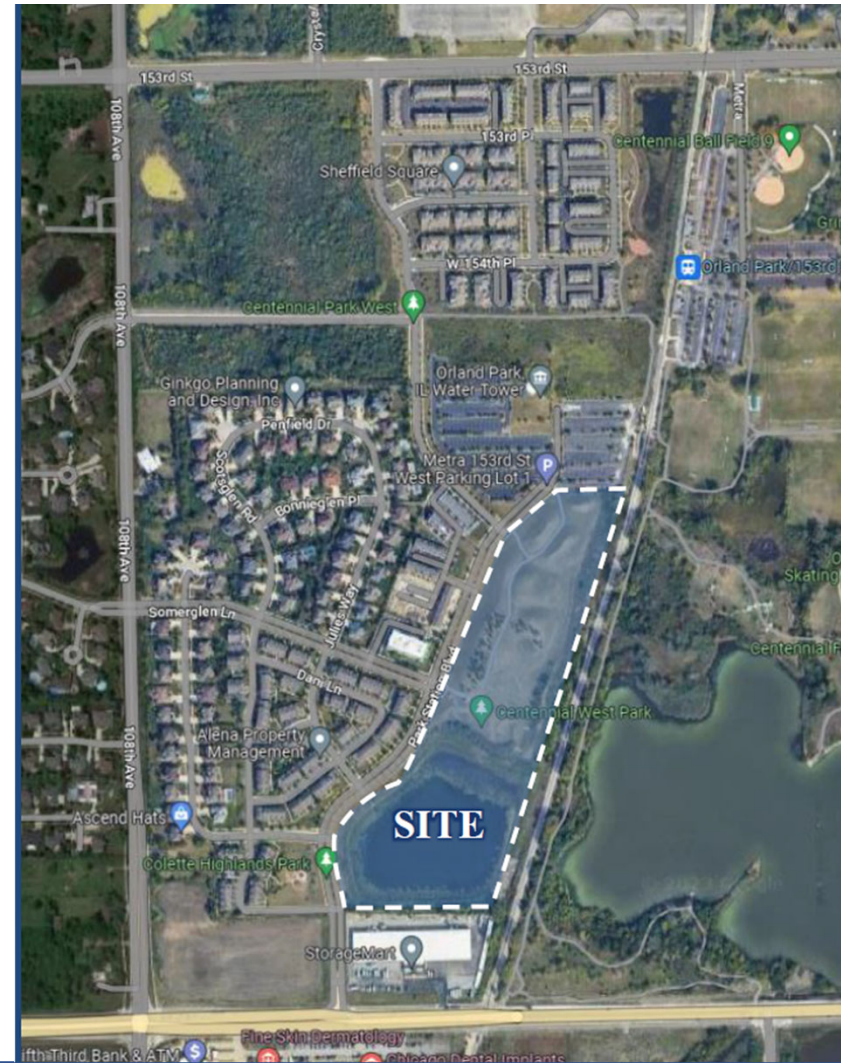


Prepared For:



PURPOSE: To examine background traffic conditions, assess the impact that the proposed event venue.

Determine if any roadway or access improvements are necessary to accommodate the traffic generated by the proposed event venue.





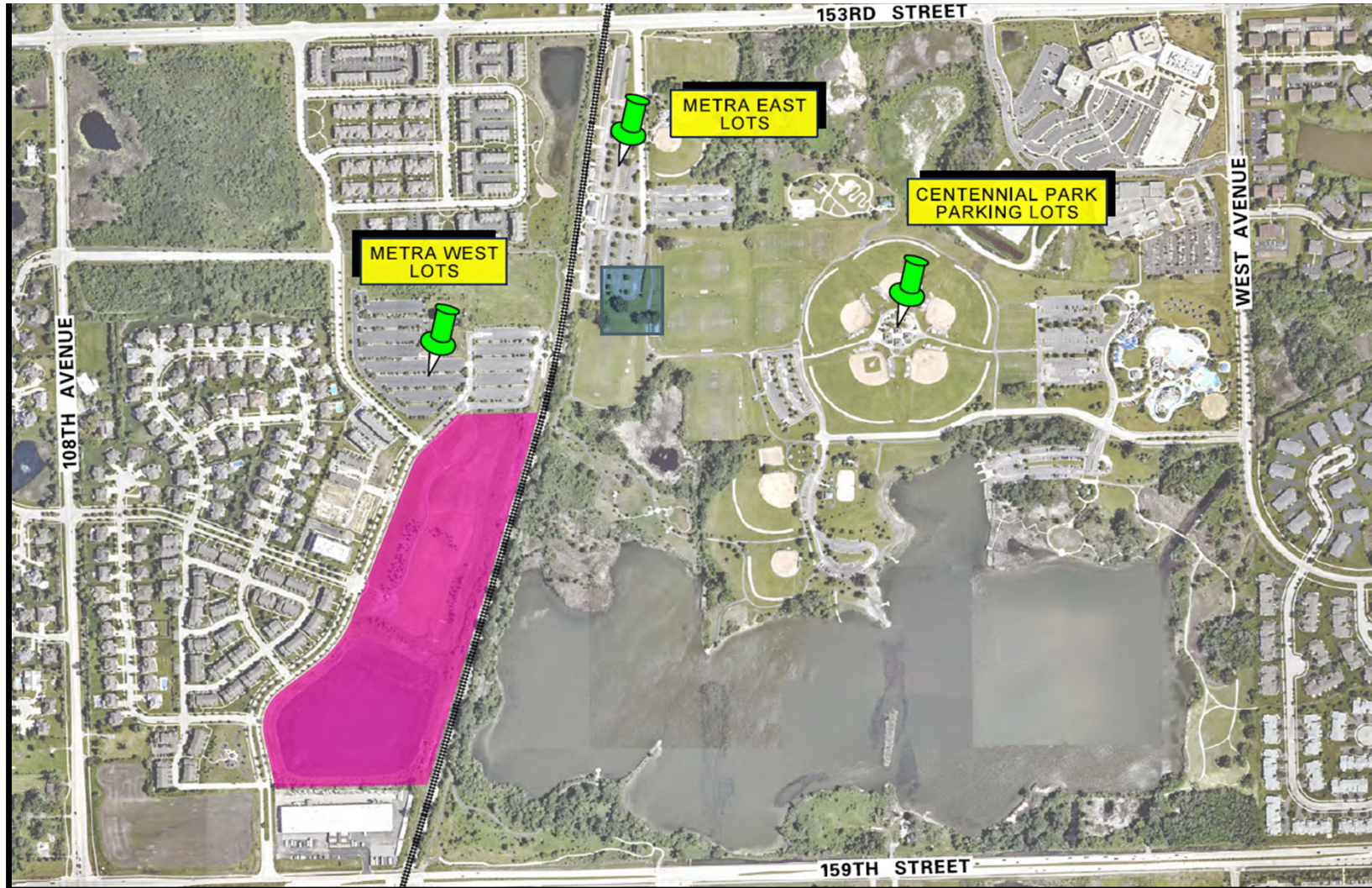
STUDY ANALYSIS:

- Year 2023 Existing Conditions – Analyzes the capacity of the existing roadway system using peak hour traffic volumes conducted in 2023.
- Year 2029 Total Conditions – Analyzes the capacity of the future roadway system using the projected traffic volumes that include the existing traffic volumes, ambient traffic growth, and the traffic estimated to be generated by the proposed event venue.



AVAILABLE PARKING

- METRA WEST: 730
- METRA EAST: 670
- CENTENNIAL PARK: 1,044





STREET
CLOSURES &
MANAGEMENT



CONCLUSIONS:

- With the implementation of the event traffic management strategies, the roadway system has sufficient reserve capacity to accommodate the traffic generated by the event venue.
- Several of the intersection approaches and movements are projected to operate at lower levels of service, which is due to the surging of inbound or outbound event generated traffic, particularly after an event.
- Traffic control personnel are proposed to be stationed at many of these intersections to better manage the flow and surging of traffic through the intersections.



CENTENNIAL PARK
WEST CONCERT
SERIES

4TH OF JULY CONCERT
& FIREWORKS

TASTE OF ORLAND
PARK

WEEKLY MARKET AT
THE PARK

MOVIES IN PARK

GREAT PUMPKIN
PARTY

CENTENNIAL PARK WEST LAWN VIEW



ORLAND PARK



REMAINS AVAILABLE
FOR PASSIVE
RECREATION USE
WHEN NOT
SCHEDULED FOR
EVENTS

INITIALLY, FENCING
WILL BE BEHIND
STAGE ONLY

CENTENNIAL PARK WEST STAGE





AVAILABLE FOR SPECIAL
EVENT PERMITTED USE

NO EARLIER THAN 7AM
OR AFTER 12AM BY
CODE

TYPICAL USE,
CONCLUDES BY 10P OR
11P PLUS CLEAN-UP

CENTENNIAL PARK WEST STAGE



ORLAND PARK



VILLAGE OF ORLAND PARK | **CENTENNIAL WEST CONCERT VENUE**

CENTENNIAL PARK WEST CONCERT & EVENT VENUE

