



VILLAGE OF ORLAND PARK

14700 Ravinia Avenue
Orland Park, IL 60462
www.orland-park.il.us

Meeting Agenda

Board of Trustees

Village President Daniel J. McLaughlin

Village Clerk John C. Mehalek

*Trustees, Kathleen M. Fenton, James V. Dodge, Jr., Patricia Gira,
Carole Griffin Ruzich, Daniel T. Calandriello, and Michael F. Carroll*

Monday, October 24, 2016

6:00 PM

Village Hall

SPECIAL MEETING - 2017 BUDGET

1. CALL TO ORDER/ROLL CALL
2. PLEDGE OF ALLEGIANCE

[2016-0591](#) 2017 Budget - Administration, Clerks, Finance, MIS, and Public Works (including Building Maintenance) Operating Budget

Attachments: [8 18 Master Revenue FY2017](#)
[8 18 Revenue Hearing Power Point Presentation](#)
[8 18 Personnel Requests](#)
[9 21 CIP Hearing](#)
[9 21 CIP Summary](#)
[9 21 CIP Operating Funds](#)
[9 21 CIP Capital Funds](#)
[9 21 Vehicle Replacements](#)
[9 21 Discretionary Technology Requests](#)
[10 12 OPHFC Dues and Fees - Revised 10-7-16](#)
[10 12 Departmental Operating Expenditures](#)
[10 12 Recreation & Parks Salary Schedule](#)
[10 12 Recreation Admin, Programs, Spec Rec](#)
[10 12 CPAC & Sportsplex](#)
[10 12 Taste & Special Events](#)
[10 12 OPHFC](#)
[10 12 Parks](#)
[FY2017 Budget Schedule.pdf](#)
[10 19 Special Meeting Notice](#)
[10 19 Police, ESDA, Police Pension](#)
[10 19 Civic Center](#)
[10 19 - Development Services](#)
[10 24 - Public Works](#)
[10 24 - Building Maintenance](#)
[10 24 - BIS](#)
[10 24 - Administration](#)
[10 24 - Village Clerk](#)
[10 24 - Finance](#)
[10 24 - Other Funds](#)
[10 24 Special Meeting Notice](#)

3. ADJOURNMENT