

**Village of Orland Park  
Dunbar Quote**

	Year 1							Total
	Dunbar	Finance	Water Billing	Recreation	Pool	OPHFC	Sportsplex	
Monthly Charge for Village/Splx Pick-up 3 days per week	247.00	34% 83.98	33% 81.51	33% 81.51				247.00
Monthly Charge for Pool Pick-up 6 days per week	429.00	145.86	141.57	141.57				429.00
January - May/Sept - Dec (2 locations)	494.00	83.98	81.51	81.51	-		247.00	494.00
June - August (3 locations)	923.00	83.98	81.51	81.51	429.00		247.00	923.00
Monthly Charge for OPHFC	116.00					116.00		
Annual Cost of Pick-up	8,822.00	1,008.00	978.00	978.00	1,502.00	1,392.00	2,965.00	8,823.00
Annual Cost Fuel Surcharge/Misc Fees	617.54	71.00	68.00	68.00	105.14	97.44	208.00	617.58
<b>Yearly Cost:</b>	<b>\$ 9,440.00</b>	1,079.00	1,045.00	1,045.00	1,607.00	1,489.00	3,173.00	9,438.00
General Fund	1,079.00							
Recreation Fund	7,314.00							
Water Fund	1,045.00							
Year 2	9,912.00							
Year 3	10,407.60							