

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2020
TAX LEVY - 2019**

DESCRIPTION	Preliminary 2019	Final 2018	Final 2017	Final 2016	Final 2015	Final 2014
			Triennial			Triennial
% Change		-2.57%	14.04%	5.16%	-2.89%	-2.60%
Equalized Assessed Valuation - Cook	\$ 2,260,896,500	\$ 2,260,896,500	\$ 2,320,497,450	\$ 2,032,537,364	\$ 1,932,675,234	\$ 1,990,006,948
Final Extended Rate - Village Only - Cook		0.609	0.595	0.679	0.714	0.693
Equalized Assessed Valuation - Will	\$ 19,959,183	\$ 19,959,183	\$ 20,501,124	\$ 20,292,495	\$ 19,361,588	\$ 20,098,877
Final Extended Rate - Village Only - Will		0.552	0.6227	0.7101	0.6674	0.7143
Tax Rates:						
General Corporate	0.1500	0.1351	0.0689	0.0357	0.0650	0.1143
Recreation & Parks	0.0504	0.0375	0.0419	0.0474	0.0525	0.0510
FICA	0.0726	0.0715	0.0726	0.0817	0.0814	0.0761
IMRF	0.0846	0.0744	0.0905	0.1016	0.1031	0.0974
Police Pension	0.1752	0.1371	0.1300	0.1554	0.1410	0.1215
Debt Service	0.0610	0.1383	0.1746	0.2386	0.2393	0.2098
TOTAL VILLAGE RATE	0.5938	0.5938	0.5786	0.6605	0.6823	0.6702
Library	0.2548	0.2449	0.2272	0.2531	0.2610	0.2485
2010B G.O. Refunding Library (421)	0.0000	0.0423	0.0718	0.0828	0.0852	0.0821
TOTAL LIBRARY RATE	0.2548	0.2872	0.2990	0.3359	0.3461	0.3305
TOTAL RATE - VILLAGE & LIBRARY			0.8775	0.9964	1.0284	1.0007
Tax Extensions:						
General Corporate	3,391,331	3,054,470	1,597,963	724,697	1,255,610	2,274,483
Recreation & Parks	1,138,985	847,084	972,004	964,058	1,014,435	1,014,634
FICA	1,642,148	1,617,447	1,685,294	1,661,132	1,574,159	1,514,515
IMRF	1,911,596	1,681,023	2,100,949	2,066,038	1,992,276	1,939,123
Police Pension	3,961,509	3,099,295	3,017,612	3,158,694	2,725,964	2,417,988
Sub-total	12,045,569	10,299,319	9,373,822	8,574,619	8,562,444	9,160,744
Tax Extensions - Debt Service:						
2007 G.O. (419)	-	-	-	-	-	1,017,531
Abated 2007 G.O.	-	-	-	-	-	(1,017,531)
2008 G. O. Bonds (031)	-	-	-	-	683,150	677,400
Abated 2008 G.O.	-	-	-	-	(683,150)	(677,400)
2009 G.O. Refunding Bonds (420)	-	-	-	799,425	800,550	804,600
Abated 2009 G.O.	-	-	-	-	-	(100,000)
2010A G.O. Refunding Bonds (421)	-	-	-	805,350	813,300	808,650
2011A G.O. Refunding Bonds (422)	-	1,431,500	1,432,325	1,424,025	1,430,325	1,431,125

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Abated 2011A G.O.	-	-	-	-	-	(200,000)
2012A G.O. Refunding Bonds (423)	890,100	890,600	885,700	890,600	890,200	889,500
Abated 2012A G.O.	(235,000)	-	-	-	-	-
2012B G.O. Refunding Bonds (424)	1,074,750	1,085,625	1,069,375	369,375	369,375	369,375
Abated 2012B G.O.	(1,074,750)	(1,085,625)	(1,069,375)	(369,375)	(369,375)	(369,375)
2012C G.O. Refunding Bonds (424)	-	-	-	682,763	689,513	669,713
Abated 2012C G.O.	-	-	-	(682,763)	(689,513)	(669,713)
2012D G.O. Refunding Bonds (425)	-	-	933,300	931,200	928,700	930,900
Abated 2012D G.O.	-	-	-	-	-	(300,000)
2013A G.O. Refunding Bonds (427)	1,087,675	1,099,275	1,083,375	383,375	383,375	383,375
Abated 2013A G.O.	(1,087,675)	(1,099,275)	(1,083,375)	(383,375)	(383,375)	(383,375)
2013B G.O. Refunding Bonds (427)	-	-	-	683,438	689,850	669,725
Abated 2013B G.O.	-	-	-	(683,438)	(689,850)	(669,725)
2013C G.O. Refunding Bonds (426)	1,328,056	290,056	292,056	294,056	270,556	266,956
Abated 2013C G.O.	(1,328,056)	(290,056)	(292,056)	(294,056)	(270,556)	(266,956)
2015A G.O. Refunding Bonds (428)	-	1,003,600	1,000,600	985,600	979,000	-
Abated 2015A G.O.	-	(1,003,600)	(1,000,600)	(985,600)	(979,000)	-
2016 G.O. Refunding Bonds (031)	616,750	611,650	611,350	605,750	-	-
Abated 2016 G.O.	(616,750)	(565,650)	(611,350)	(605,750)	-	-
2017 G.O. Refunding Bonds (429)	724,850	758,100	800,371	-	-	-
Sub-total Debt Service	1,379,950	3,126,200	4,051,696	4,850,600	4,863,075	4,264,775
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,219	\$ 13,425,519	\$ 13,425,519
Library	5,759,745	5,538,000	5,273,000	5,144,234	5,043,367	4,944,477
2010B G.O. Refunding Library (421)	-	980,568	1,664,968	1,683,393	1,645,693	1,633,093
2019 G.O Refunding Bonds Library (430)	536,817	-	-	-	-	-
TOTAL LIBRARY LEVY	\$ 6,296,562	\$ 6,518,568	\$ 6,937,968	\$ 6,827,627	\$ 6,689,060	\$ 6,577,570
TOTAL LEVY - VILLAGE & LIBRARY	\$ 19,722,080	\$ 19,944,086	\$ 20,363,486	\$ 20,252,845	\$ 20,114,578	\$ 20,003,088