

**CLERK'S CONTRACT and AGREEMENT COVER PAGE**

**Legistar File ID#:** 2020-0879

**Innoprise Contract #:** C20-0170

**Year:** 2020

**Amount:** \$2,082,786.00

**Department:** Information Technology

**Contract Type:** Vendor Service Agreement

**Contractors Name:** Tyler Technologies, Inc.

**Contract Description:** Tyler Munis Enterprise Resource Planning Contract

- 1.) Change Order: 2023-0219 - Purchase of Recruiting Module \$15,179.00.
- 2.) Change Order: 2023-0219 - Increase Contract amount by \$32,000 for ERP Project Management hours due to completion date extension.
- 3.) Change Order: 2023-0219 - Remove Inventory License & apply credit of \$11,000 to purchase EPL Licenses.
- 4.) Amendment - Recognizing \$7,571 credit issued for the purchase of EPL Licenses.
- 5.) Change Order - Removed unused HRM conversions & swap with remote implementation hours. No impact to budget as it's a wash.
- 6.) Change Order - Increase Contract by \$194,250.00 for EPL Implementation Services.

# Village of Orland Park - External Change Order: TY-EG-2024-959

*Tyler Technologies*

Title: Village of Orland Park - Additional Billable Hours

Contract/PO: 2019-70240-10

Date: 3/15/2024

Client Project Manager: \_\_\_\_\_

Tyler Project Manager: Lenehan, Maureen

## PROPOSED CHANGE

Change Description
<p>This Change Order will revert the Change Order created on 03/07/2019 that flipped conversion from DCT to Full Conversion. The Village is reverting back to a DCT conversion.</p> <p>Additional Remote Implementation hours to restart and complete the project: 450 Hours * \$175 = \$78,750</p> <p>Additional Remote Project Management hours to restart and complete the project: 500 Hours * \$175 = \$87,500</p> <p>Onsite Production Support: 40 Hours * \$175 = \$7,000</p> <p>Remote Production Support: 40 Hours * \$175 = \$7,000</p> <p>Onsite Configuration Training: 80 Hours * \$175 = \$14,000</p>

## IMPACT OF CHANGE

Schedule	
Task	Overall Shift In Weeks
	0



Cost					
Tasks:	Task Category	Fixed Fee	Billable Hrs.	Non-Billable Hrs.	Rate
Implementation Consultant	-		450		\$175
Project Management	-		500		\$175
Onsite Production Support	-		40		\$175
Remote Production Support	-		40		\$175
Onsite Configuration Training	-		80		\$175
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$
	-				\$

Est. Billable Effort: 1110	Est. Non-Billable Effort: 0
Est. Billable Value: \$194250	Est. Non-Billable Value: \$0 Fixed Fee Value: \$0
<b>Change Total: \$194250</b>	

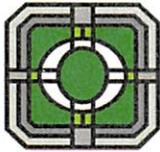


**Acceptance**

Note: No changes may be made to this project without the agreement of the Project Manager(s) and must be approved by the Project Director. Submit endorsed Change Order to the Tyler Technologies Project Manager.

Approval			
Date	Title	Approved By	Signature
	Project Manager	Lenahan, Maureen	<i>Maureen C. Lenahan</i>
	PMO Lead	Harshaw, Jason	<i>Jason Harshaw</i>
	Implementation Manager	Patel, Tejas	<i>Tejas Patel</i>
	Data Service Manager	Johnson, David	<i>David Johnson</i>
	Training Manager	Goss, Christy	<i>Christy Goss</i>
	Delivery Director	Ferriero, Ron	<i>Ron Ferriero</i>
	Senior Director	Henderson, Adam	<i>Adam Henderson</i>
	<del>Client</del> <sup>Village</sup> Manager	George Koczwaro	<i>George Koczwaro</i>





# VILLAGE OF ORLAND PARK

14700 S. Ravinia Avenue  
Orland Park, IL 60462  
www.orlandpark.org

## Master

**File Number: 2024-0379**

**File ID:** 2024-0379

**Type:** MOTION

**Status:** IN BOARD OF TRUSTEES

**Version:** 0

**Reference:**

**Controlling Body:** Committee of the Whole

**File Created Date :** 05/13/2024

**Agenda Entry:** OPTimize Change Order for HRM, EPL Cashiering and Utilities Billing

**Final Action:**

**Title:** OPTimize Change Order for HRM, EPL Cashiering and Utilities Billing

**Notes:**

**Sponsors:**

**Res/Ord Date:**

**Attachments:** Exhibit A, Exhibit B Financial Summary BoT, Exhibit C Orland Park IL EPL 26 CD and 20 VO License Add Amendment 031324, Exhibit D Change Order TY-EG-2024-959, Exhibit E DATA CLIMB Change Order 2024-01 V3 05102024

**Res/Ord Number:**

**Drafter:**

**Hearing Date:**

**Department Contact:**

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
0	Technology Department	05/20/2024	INTRODUCED TO COMMITTEE	Committee of the Whole			
0	Committee of the Whole	05/20/2024	RECOMMENDED FOR APPROVAL	Committee of the Whole			Pass

### Text of Legislative File 2024-0379

..Title

OPTimize Change Order for HRM, EPL Cashiering and Utilities Billing

History

On May 1, 2024, Tad Spencer, Director of Information Technology and Chris Frankenfield, Interim Director of Finance, presented to the Technology Committee the status of the Tyler HRM, Cashiering, EPL and Utility Billing projects. The presentation is attached as EXHIBIT A. The financial summary of Tyler and Data Climb project is attached as EXHIBIT B. Additional Exhibits are attached as follows:

EXHIBIT C: Tyler EPL Change Order Request for additional licenses  
EXHIBIT D: Tyler EPL Change Order Request for Tyler services for EPL  
EXHIBIT E: Data Climb HRM, EPL, Cashiering and Utilities Billing Project Change Request

Data Climb requested an additional \$1,363,680 for HR, Cashiering, EPL and Utilities Billing for project management and data conversion. Finance, HR and IT discussed bringing some project management in house to complete the HRM modules Executime, Onboarding, and Recruiting and the complete Utilities Billing module. Brining project management of these modules in house reduced the proposed Data Climb project to \$932,263. This amount was presented to and approved by the Technology Commission. Since the Technology Commission meeting, there are additional project management needs to complete the HRM module, therefore additional Data Climb project management hours were requested. With the additional requested hours the total Data Climb change request is \$965,775, which is still \$397,905 below the original Data Climb change request. The Technology Commission has been informed of the increase from their approved change request.

**Recommended Action/Motion**

I move to recommend to the Village Board to approve the change orders with Tyler Technologies for EPL Licenses and implementation services for total costs for implementation and maintenance for the initial 5-year term not to exceed \$2,496,787;

AND

Recommend to the Village Board to approve the change order for Insight Public Sector for Data Climb project management services for the HRM, Cashiering and EPL project for \$614,883 and Tyler Utilities Billing for an additional \$350,892 for a total contract amount not to exceed \$2,623,855.