

SUPERVISOR NAME:		Kelly Messenger			SEASON:	Summer 2014			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL</u> ?	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs	N	F,W,Sp,S	21	2	\$588	\$126	
All By Myself		30 mo - 3 yrs	N	F,W,Sp,S	8	3	\$336	\$189	
Bright Beginnings		30 - 48 mo	N	F,W,Sp,S	14	2	\$630	\$136	
Extended Bright Beginnings		36 - 48 mo	N	F,W,Sp	0	0	\$0	\$0	
Look Who's Two		2 yrs	N	F, W, Sp,S	0	0	\$0	\$0	
Lunch & More		4 - 5 yrs	N	F,W,Sp	38	1	\$7,030	\$185	
Preschool		3 - 5 yrs	N	F,W,Sp	206	31	\$172,571	\$30,843	
Misc. Enrichment Classes (new instruct. classes TBD)	x	18 - 24 mo	N	F, W, Sp,S	n/a	n/a	n/a	n/a	
<u>Youth</u>									
After School Pals		K - 5th grade	N	F,W,Sp	62	7	\$13,527	\$1,495	
Bowling camp/club		5 - 12 yrs	N	W,Sp	13	1	\$455	\$53	
Horseback Riding Lessons		6 yrs - adult	N	F,W,Sp,S	4	0	\$720	\$0	
Horseback Riding Camps		6 yrs - adult	N	F,W,Sp,S	17	4	\$3,315	\$927	
Magic Muggles/Pape Airplanes		7 - 12 yrs	N	F,W,Sp,S	0	0	\$0	\$0	
Make Money Babysitting		11 - 17 yrs	N	F,W,Sp,S	10	0	\$510	\$0	
<u>Camps</u>									
Art & Science Camp		4 - 9 yrs	N	S	11	4	\$462	\$252	
Adventurers		5th - 7th gr	N	S	134	24	\$45,993	\$9,702	
Before Camp		1st - 7th gr	N	S	106	24	\$9,834	\$2,314	
Buddies		1st - 2nd gr	N	S	182	37	\$54,745	\$13,270	
Kinderlot		3 - 5 yrs	N	S	101	12	\$5,050	\$850	
Summer Pals		1st - 7th gr	N	S	140	27	\$20,304	\$4,134	
Summer Safety		5 - 6 yrs	N	S	15	1	\$900	\$90	
Voyagers		3rd - 4th gr	N	S	79	17	\$24,120	\$6,008	