

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

8/10/2016
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SUPERVISOR NAME:		Jack Savage		SEASON: Winter/Spring 2017					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Baseball Clinic		7 to 11	N	F, W, Sp	0	0	\$0	\$0	X
Basketball - Adult		18 & Up	N	F, W, Sp	65	21	\$3,920	\$1,829	X
Basketball - Mini Dribblers		3 to 6	N	F, W, Sp	27	6	\$1,323	\$444	X
Basketball - Shoot 2 Score		K to 6th	N	F, W, Sp, Su	57	15	\$2,971	\$906	X
Bulls - Specialty Camps		5 to 17	N	F, W, Sp	9	2	\$1,035	\$288	X
Flag Football - Kids		3rd to 6th	N	F, W, Sp	0	0	\$0	\$0	X
Floor Hockey Pee-Wee		3 to 6	N	F, W, Sp	11	3	\$539	\$197	X
Golf - Little Swingers		6 to 8	N	F, W	6	1	\$300	\$60	X
Golf - Spring Junior		9 to 15	N	Sp	3	0	\$222	\$0	X
Golf - Short Game		16 & Up	N	Sp	1	0	\$74	\$0	X
Golf - Beginning/Intermediate		16 & Up	N	Sp	1	0	\$87	\$0	X
Golf - Adult Computerized Indoor		15 & Up	N	W	0	0	\$0	\$0	X
Golf - Junior Computerized Indoor		9 to 15	N	W	2	0	\$160	\$0	X
Golf - Senior Computerized Indoor		55 & Up	N	W	0	0	\$0	\$0	X
Golf - White Mtn Adult Lessons		16 & Up	N	F, W, Sp, Su	2	2	\$138	\$208	X
Golf - White Mtn Junior Lessons		9 to 15	N	F, W, Sp, Su	3	0	\$207	\$0	X
Golf - White Mtn Mini Jr Lessons		5 to 8	N	F, W, Sp, Su	3	0	\$207	\$0	X
Gymnastics - Boys		1st to 6th	N	F, W, Sp, Su	11	0	\$911	\$0	X
Gymnastics - Competitive Training		7 to 18	N	F, W, Sp, Su	75	30	\$10,809	\$4,500	Winter/Spring 2016
Gymnastics - Girls Beginner & Intermediate		1st to 6th	N	F, W, Sp, Su	122	19	\$10,980	\$2,520	Gymnastics
Gymnastics - Girls Advanced		1st to 6th	N	F, W, Sp, Su	36	3	\$4,461	\$573	estimated
Gymnastics - Hot Shots		4 1/2 to 6	N	F, W, Sp, Su	17	0	\$1,620	\$0	contractual
Gymnastics - Baby Cubs		1 to 2	N	F, W, Sp, Su	19	11	\$1,330	\$1,155	
Gymnastics - Gym Cubs		2 to 3	N	F, W, Sp, Su	50	4	\$4,250	\$512	costs
Gymnastics - Gym Lions		3	N	F, W, Sp, Su	68	14	\$5,780	\$1,792	\$60,000
Gymnastics - Lion Kings		4 to 5	N	F, W, Sp, Su	91	12	\$7,821	\$1,407	X

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Tumbling for Cheerleaders		1st to 8th	N	F, W, Sp, Su	22	3	\$2,070	\$315	X
My First Sports Class		18 mo.-2yr	N	F, W, Sp, Su	33	5	\$1,320	\$300	X
Rock Climbing - Kid Rock		5 to 10	N	F, W, Sp	13	3	\$390	\$120	X
Skyhawks - Multi-Sport Camp		8 to 14	N	F, W, Sp	12	3	\$1,620	\$609	X
Soccer - Orland Park Soccer Clinic		6 to 14	N	Sp, S	27	1	\$1,573	\$89	X
Soccer - Parent/Child Soccer		3 to 5	N	F, Sp, Su	26	3	\$1,258	\$222	X
Soccer - Pip Squeak		3 to 6	N	F, Sp, Su	65	15	\$3,185	\$1,035	X
Sports of All Sorts		K - 2nd	N	F, W, Sp	7	0	\$473	\$0	X
Super Sport Preschool Games		3 to 6	N	F, W, Sp	57	8	\$2,818	\$592	X
Tennis - Ankle Biters		4 to 7	N	F, W, Sp	19	6	\$950	\$425	X
Tennis - Youth		8 to 12	N	F, Sp, Su	20	0	\$1,160	\$0	X
Tennis - Adult		13 & Up	N	F, Sp, Su	0	0	\$0	\$0	X
Tennis - Indoor		10 & under	N	W	16	2	\$1,104	\$208	X
T-Ball - Little Swingers		3 to 6	N	F, Sp, Su	35	11	\$1,715	\$814	X
T-Ball - Outdoor		5 to 7	N	Sp	20	5	\$1,100	\$387	X
Volleyball - Attack Youth Development		3rd to 8th	N	F, W, Sp	20	9	\$1,497	\$990	X
Volleyball - Attack Volleykids		K to 2nd	N	F, W, Sp, Su	0	0	\$0	\$0	X
Volleyball - Spring Break Camp		1st to 8th	N	F, W, Sp, Su	13	0	\$390	\$0	X
Volleyball - Women's League		18 & UP	N	F, W	7	2	\$2,185	\$710	X