

**VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST**

SUPERVISOR NAME:	Ray Piattoni				SEASON:	SPRING & SUMMER 2013			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u> <u>Y/N</u>	<u>NO. OF SEASON'S</u> <u>OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED &</u> <u>COMPLETED SEASON'S</u> <u>ENROLLMENT #</u> (Spring/Summer 2012)		<u>LAST SEASON'S</u> <u>REVENUE</u> (Spring/Summer 2012)		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Spring 2013									
Shotokan Karate									
Parent/Child		7 & up	N	W, Sp, Su. & F	9	0	\$792	\$0	
Pre-Karate		5 - 7 yrs	N	W, Sp, Su. & F	29	3	\$2,728	\$396	
Youth & Adult		8 +	N	W, Sp, Su. & F	42	8	\$3,696	\$1,012	
									Est. Cost
							\$7,216	\$1,408	\$6,037
Summer 2013									
Shotokan Karate									
Parent/Child		7 & up	N	W, Sp, Su. & F	4	3	\$420	\$474	
Pre-Karate		5 - 7 yrs	N	W, Sp, Su. & F	16	0	\$1,680	\$0	
Youth & Adult		8 +	N	W, Sp, Su. & F	37	5	\$3,885	\$790	
									Est. Cost
							\$5,985	\$1,264	\$5,074