

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/12/2015
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SUPERVISOR NAME:		Kathleen Hellwig		SEASON: Winter/ Spring 2016					
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Bowling Bonanza		Youth	N	Sp/F	6	0	\$240	\$0	N/A
Circuit Training (2)		Adult	N	W/Sp/Su/F	25	4	\$1,367	\$349	N/A
Dine Out (2)		Adult	N	W/Sp/Su/F	60	4	\$4,880	\$480	N/A
Dine Out Bus (2)		Adult	N	W/Sp/Su/F	24	0	\$462	\$0	N/A
Fitness One Step Further (2)		Adult	N	W/Sp/Su/F	33	2	\$1,329	\$126	N/A
Saturday Program Bus (2)		Adult	N	W/Sp/Su/F	7	0	\$245	\$0	N/A
Friday Night Fun (2)		A/Y	N	W/Sp/Su/F	172	8	\$4,530	\$315	N/A
Friday Night Fun Bus (2)		A/Y	N	W/Sp/Su/F	76	0	\$532	\$0	N/A
Healthy Habits		Adult	N	W/F	0	0	\$0	\$0	N/A
Hip Hop (2)		Adult	N	W/Sp/F	11	10	\$484	\$660	N/A
Motor Skills Madness		Youth	N	W/Sp/Su/F	5	0	\$175	\$0	N/A
Open Basketball (2)		Youth	N	W/Sp/Su/F	14	3	\$450	\$135	N/A
Sensational Saturdays		Y & A	N	W/Sp/Su/F	1	0	\$0	\$0	N/A
SO Bocce Ball/ Unified		Adult	N	W	25	5	\$975	\$278	N/A
SO Bocce Ball Bus		Adult		W	6	0	\$324	\$0	N/A
SO Golf		Adult	N	Sp	9	3	\$850	\$365	N/A
SO Powerlifting		Adult	N	W	15	5	\$825	\$415	N/A
SO Powerlifting Bus		Adult		W	6	0	\$336	\$0	N/A
SO Soccer		Adult	N	W	10	7	\$600	\$630	N/A
SO Softball		Adult	N	Sp	26	10	\$2,296	\$1,280	N/A
SO Softball Bus		Adult	N	Su	6	0	\$536	\$0	N/A
SO Tennis		Adult	N	Sp	5	2	\$350	\$75	N/A
SO Tournament (B-Ball)		Adult	N	Sp	16	9	\$800	\$450	N/A
SO Track and Field		Adult	N	W	27	11	\$1,650	\$990	N/A
SO Track and Field Bus		Adult		W	6	0	\$420	\$0	N/A
SR Summer Camp		Y & A	N	S	0	0	\$0	\$0	N/A
SR Summer Camp Bus		Y & A	N	S	0	0	\$0	\$0	N/A
Time to Spare Bowl (2)		Y & A	N	W/Sp/Su/F	120	22	\$7,371	\$2,001	N/A
Time To Spare Bus (2)		Y & A		W/Sp/Su/F	37	0	\$2,129	\$0	N/A

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Volunteering in the Village AM (2)		Adult	N	W/Sp/F	30	0	\$4,625	\$0	N/A
Yoga		Y & A	N	W/F	8	3	\$680	\$384	N/A
Special Events									N/A
Brookfield Zoo		Spevent	N	Sp	14	0	\$620	\$0	N/A
Dinner and a Movie (2)		Spevent	N	W/Sp/Su/F	10	2	\$400	\$0	N/A
Dave and Busters	X	Spevent	N	W	0	0	\$0	\$0	N/A
Garage sale		Spevent	N	W/F	40	53	\$1,120	\$1,484	N/A
Field Museum	X	Spevent	N	W	0	0	\$0	\$0	N/A
Norm Meyer's Special Day		Spevent	N	Sp	36	3	\$0	\$0	N/A
Saturday Night Fever		Spevent	N	Sp/F	43	2	\$870	\$60	N/A
Shamrock Shuffle		Spevent	N	W	99	45	\$1,790	\$1,170	N/A
Shamrock Shuffle Bus		Spevent	N	W	12	0	\$84	\$0	N/A
Shedd Aquarium		Spevent	N	Sp	13	2	\$570	\$120	N/A
Spring Fling Dance		Spevent	N	Sp	29	4	\$580	\$120	N/A
Summer Getaway Trip		Spevent	Y	Sp	14	2	\$9,100	\$1,950	N/A
Theater Trip	X	Spevent	N	W	0	0	\$0	\$0	N/A