

Code	Cust #	Client Name	Application	Full Basis	Basis Value	Tier	Feb 1, 2007 - Jan 31, 2008	Feb 1, 2008 - Jan 31, 2009
ORLA	2060	Village of Orland Park	BPJ - Navi Building Permits	Total Permits Issued per Year (000)	2,700	B	\$ 4,850.00	\$ 4,995.00
ORLA	2060	Village of Orland Park	CA- Cash Rec Lock Box	Annual General Operating Budget (\$M)	24	NA	\$ 565.00	\$ 580.00
ORLA	2060	Village of Orland Park	CEJ - Navi Code Enforcement	Total Code Enforcement Cases per Year (000)	10	A	\$ 1,495.00	\$ 1,540.00
ORLA	2060	Village of Orland Park	CG - Qrep Cognos-20051088	Number of Units	1	NA	\$ 295.00	\$ 310.00
ORLA	2060	Village of Orland Park	CG - Qrep Cognos-20050195	Number of Units	1	NA	\$ 300.00	\$ 310.00
ORLA	2060	Village of Orland Park	CG - Qrep Cognos-20011185	Number of Units	4	NA	\$ 1,200.00	\$ 1,240.00
ORLA	2060	Village of Orland Park	CG - Qrep Cognos-2001140	Number of Units	1	NA	\$ 300.00	\$ 310.00
ORLA	2060	Village of Orland Park	CJ - Cognos Catalogs (CE)	Number of Catalogs	1	NA	\$ 300.00	\$ 300.00
ORLA	2060	Village of Orland Park	CJ - Cognos Catalogs (MR)	Number of Catalogs	1	NA	\$ 300.00	\$ 310.00
ORLA	2060	Village of Orland Park	CJ - Cognos Catalogs (BPJ, OLJ)	Number of Catalogs	2	NA	\$ 580.00	\$ 620.00
ORLA	2060	Village of Orland Park	CJ - Cognos Catalogs (CXJ, FAJ,GM)	Number of Catalogs	5	NA	\$ 1,500.00	\$ 1,550.00
ORLA	2060	Village of Orland Park	CRJ - Navi Cash Receipts	Annual General Operating Budget (\$M)	24	B	\$ 1,865.00	\$ 1,920.00
ORLA	2060	Village of Orland Park	CXJ - NaviCustomer Information Sys	Number of Customer Accounts (000)	20,000	C	\$ 13,100.00	\$ 13,495.00
ORLA	2060	Village of Orland Park	DXJ -Navi Document Mgmt. Serv	Flat Fee	NA	NA	\$ 960.00	\$ 990.00
ORLA	2060	Village of Orland Park	FAJ - Navi Fixed Assets	Annual General Operating Budget (\$M)	24	B	\$ 1,915.00	\$ 1,970.00
ORLA	2060	Village of Orland Park	GMJ -Navi GMBA w/ Extended Repd	Annual General Operating Budget (\$M)	24	B	\$ 8,035.00	\$ 8,275.00
ORLA	2060	Village of Orland Park	HELPCard	Flat Fee	1	NA	Cancelled	Cancelled
ORLA	2060	Village of Orland Park	K1 - Click2Gov Core with BEA	Flat Fee	NA	NEW	\$ 950.00	\$ 980.00
ORLA	2060	Village of Orland Park	KB - Click2Gov BP Wireless	Total Permits Issued per Year (000)	2,700	NEW	\$ 1,000.00	\$ 1,030.00
ORLA	2060	Village of Orland Park	KO - Click2Gov Code Enforcement	Total Code Enforcement Cases per Year (000)	10	A	\$ 1,000.00	\$ 1,000.00
ORLA	2060	Village of Orland Park	LXJ- NaviLand Mgmt	Population (000)	50,000	C	\$ 3,070.00	\$ 3,160.00
ORLA	2060	Village of Orland Park	MOD - Retrofit Mods	Number of Modifications	13	NA	\$ 1,300.00	\$ 1,300.00
ORLA	2060	Village of Orland Park	MRJ - Navi Accounts Receivable	Annual General Operating Budget (\$M)	24	B	\$ 2,905.00	\$ 2,990.00
ORLA	2060	Village of Orland Park	OLJ -Navi Occupational Licenses	Total Business Licenses Issued per Year (000)	2,300	B	\$ 2,050.00	\$ 2,110.00
ORLA	2060	Village of Orland Park	PIJ - Navi Purchasing/Inventory	Annual General Operating Budget (\$M)	24	B	\$ 4,810.00	\$ 4,955.00
ORLA	2060	Village of Orland Park	PRJ - Navi Payroll/Personnel	Total Number of Employees Serviced	257	B	\$ 4,850.00	\$ 4,995.00
ORLA	2060	Village of Orland Park	WFJ -Navi Work Orders	Annual General Operating Budget (\$M)	24	B	\$ 5,275.00	\$ 5,430.00
			TOTAL				\$ 64,770.00	\$ 66,665.00
			NOTE	Retrofit Mods are subject to change				
			NOTE	Fees are subject to applicable sales tax				
			NOTE	This was inadvertently missed in the initial 2007-2008				
				billing - will resume billing at the current rates effective				
				with the 2008-2009 billing period.				
	Prepared by S. Nunez 5/30/2007		NOTE	The fees for 2008 reflect a 3% increase.				
	Mary Klinger 5/30/2007							
	Resent final budget 11/30/2007							