

**UNBUDGETED AMERICA250 EXPENSES**

<b>DESCRIPTION</b>	<b>PROJECTED EXPENSE</b>
Partriotic House Decorating Ribbon/Pinwheels	\$1,000.00
Patriotic House Decoration Awards	\$175.00
AMERICA 250 Banners (Fun Drive)	\$1,275.00
America250 Parks Décor	\$10,000.00
Parade Float, Supplies	\$2,500.00
Historical Character Photo Ops	\$1,250.00
Day Camp Patriotic Mosaic Tile Art project	\$1,200.00
Day Camp America250 Week	\$2,300.00
Pleated American Fan Flags (Historic Sites)	\$200.00
Southwest Community Concert Band Vintage Baseball Performance	\$650.00
Southwest Community Concert Band Concert (date TBD)	\$1,400.00
Live Eagle Interaction	\$2,500.00
"Stitches of Freedom" Community Blanket	\$500.00
Misc. Expenses (Summer/Fall Initiatives)	\$5,050.00
<b>PROJECTED TOTAL</b>	<b>\$ 30,000.00</b>