

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Ray Piattoni						SEASON: Winter & Spring 2016		
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall					
Winter 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$8,857.80
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	33	0	\$3,663	\$0	
Parent/Child		7 & up		W, Sp, Su, F	14	0	\$1,554	\$0	
Youth & Adult		8 +		W, Sp, Su, F	62	5	\$6,882	\$835	
Winter Follies		All	N	W	Free	Free	Free	Free	
Winter Wonderland		All	N	F, W	Free	Free	Free	Free	
Spring 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$7,163.80
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	39	0	\$3,354	\$270	
Parent/Child		7 & up		W, Sp, Su, F	15	0	\$1,290	\$0	
Youth & Adult		8 +		W, Sp, Su, F	60	5	\$5,332	\$645	