

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/12/2015
Page 1

SUPERVISOR NAME:		Kelly Messinger			SEASON:	Winter/Spring 2016			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
123 Math		30 mo - 4 yrs	N	F,W,Sp,S	13	0	\$585	\$0	
ABC's & 123's		30 mo - 4 yrs	N	F,W,Sp,S	26	5	\$1,193	\$340	
All By Myself		30 mo - 4 yrs	N	F,W,Sp,S	0	0	\$0	\$0	
Bright Beginnings		30 - 48 mo	N	F,W,Sp,S	48	8	\$2,256	\$568	
Extended Bright Beginnings		36 - 48 mo	N	F,W,Sp	27	3	\$1,836	\$238	
Koffee & Krayons		2 - 4 yrs	N	F, W, Sp	6	1	\$252	\$63	
Littlest Chef		5 to 6 yrs	N	F,W,Sp	9	1	\$378	\$63	
Look Who's Two		2 yrs	N	F,W,Sp,S	44	5	\$1,980	\$340	
Math & Science Lab		4 - 5 yrs	N	F,W,Sp	0	0	\$0	\$0	
Misc. Enrichment classes		4 - 7 yrs	N	F, W,Sp	18	3	\$135	\$722	
Movement (Motor Mites & Tot Explorers)		18 - 24 mo / 2 -3 yrs	N	F,W,Sp	48	6	\$1,896	\$352	
Nature Scavenger Hunt		Family	N	F, W,Sp	19	1	\$80	\$15	
Preschool Juniors		3-4 yrs	N	F,W,Sp	101	10	\$64,179	\$7,479	
Preschool Seniors		4-5 yrs	N	F,W,Sp	111	25	\$110,741	\$28,702	
Theme Days		30 mo - 4 yrs	N	F,W,Sp	5	3	\$225	\$204	
Young Achivers (formerly L & M)		4 - yrs	N	F,W,Sp	36	5	\$9,360	\$1,450	
Youth									
After School Pals		K - 5th grade	N	F,W,Sp	233	15	\$54,448	\$3,540	
Family Twosome Bowling Club		5 - 12 yrs/adult	N	F,W,Sp,S	4	0	\$30	\$0	
Bowlopolis		5 - 12 yrs	N	F,W,Sp,S	1	0	\$0	\$0	
Horseback Riding Lessons		6 yrs & up	N	F,W,Sp,S	5	0	\$600	\$0	
Magic classes		7 - 12 yrs	N	F,W,Sp	21	2	\$420	\$60	
Make Money Babysitting		11 - 17 yrs	N	F,W,Sp	0	0	\$0	\$0	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/12/2015
Page 2

SUPERVISOR NAME:		Kelly Messinger			SEASON:	Winter/Spring 2016			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Summer Exceptions (Camps)</u>									
Adventurers		5th - 7th gr	N	S	170	37	\$60,525	\$14,366	
Before Camp		1st - 7th gr	N	S	106	28	\$10,779	\$2,697	
Buddies		1st - 2nd gr	N	S	122	37	\$36,776	\$14,211	
Kinderlot		3 - 5 yrs	N	S	146	20	\$7,192	\$1,388	
Summer Pals (After Camp)		1st - 7th gr	N	S	158	31	\$28,308	\$6,006	
Tiny Tots Camp	X	3-5 years	N	S	<i>New program beginning Summer 2016</i>				
Voyagers		3rd - 4th gr	N	S	165	23	\$50,396	\$8,149	