

**VILLAGE OF ORLAND PARK  
REVENUE SUMMARY BY FUND  
FISCAL YEAR 2016**

Fund Number: Fund Description	FY2013 Actual	FY2014 Actual	FY2015 Projected Budget	FY2016 Proposed Budget
010 : General Fund	\$ 45,219,249	\$ 44,359,811	\$ 46,989,138	\$ 44,865,620
021 : Civic Center	350,295	285,775	339,021	271,630
283 : Recreation & Parks	9,522,012	9,857,279	11,326,811	10,301,063
022 : Motor Fuel	1,699,080	1,973,160	1,368,325	1,337,640
023 : Parks Development	557,229	240,348	193,478	330,700
027 : Forfeiture & Seizure	49,545	244,435	41,000	54,000
281 : Home Rule Sales Tax	10,466,452	10,014,746	10,132,756	10,179,510
282 : Main Street Triangle	37,861,200	10,670,372	2,282,384	13,052,002
031 : Water & Sewer	22,010,653	22,096,637	31,419,420	26,444,994
026 : Commuter Parking	237,034	293,324	301,598	334,032
053 : Road Exaction	200,819	123,076	380,063	468,590
054 : Capital Improvement	3,622,791	3,216,589	26,889,105	6,120,434
061 : Police Pension	9,874,821	3,838,975	4,745,345	5,095,053
092 : Insurance	7,919,603	7,724,773	7,858,737	7,905,277
029 : Open Lands Acquisition	48,181	50,577	374,995	45,685

**VILLAGE OF ORLAND PARK  
REVENUE SUMMARY BY FUND  
FISCAL YEAR 2016**

Fund Number: Fund Description	FY2013 Actual	FY2014 Actual	FY2015 Projected Budget	FY2016 Proposed Budget
412 : 2002B G.O. Bond Refunding	17	-	-	-
415 : 2003 G.O. Bond Refunding	1,900	-	65	-
416 : 2004 G.O. Bond Refunding	3,804	-	44	-
418 : 2006 G.O. Bond	348,853	618,511	163	107
420 : 2009 G.O. Bond Refunding	825,444	418,949	704,600	800,550
421 : 2010 G.O. Bond Refunding	2,426,508	2,253,586	2,442,089	2,459,339
422 : 2011 G.O. Bond Refunding	1,463,808	1,478,414	1,231,125	1,430,325
423 : 2012 G.O. Bond A Refunding	395,722	295,812	889,500	890,200
425 : 2012 G.O. Bond D Refunding	1,401,185	965,416	630,900	928,700
428 : 2015 G.O. Bond	-	-	-	-
520 : Bond Projects	9,705,315	-	-	-
<b>Grand Total</b>	<b>\$ 166,211,519</b>	<b>\$ 121,020,563</b>	<b>\$ 150,540,662</b>	<b>\$ 133,315,451</b>