

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2016
TAX LEVY - 2015**

DESCRIPTION	Preliminary 2015	Final 2014	Final 2013	Final 2012	Final 2011	Final 2010
% Change		-2.60%	-5.47%	-7.71%	-14.56%	-0.95%
Equalized Assessed Valuation - Cook	\$ 1,990,006,948	\$ 1,990,006,948	\$ 2,043,664,161	\$ 2,162,169,011	\$ 2,343,747,879	\$ 2,744,654,347
Final Extended Rate - Village Only - Cook		0.693	0.675	0.6380	0.5890	0.4980
Equalized Assessed Valuation - Will	\$ 20,098,877	\$ 20,098,877	\$ 20,183,798	\$ 21,105,042	\$ 21,908,365	\$ 24,145,586
Final Extended Rate - Village Only - Will			0.6551	0.6611	0.4973	0.4560
Tax Rates:						
General Corporate	0.0631	0.1143	0.1200	0.1234	0.0944	0.0874
Recreation & Parks	0.0510	0.0510	0.0518	0.0494	0.0461	0.0343
FICA	0.0791	0.0761	0.0718	0.0659	0.0589	0.0509
IMRF	0.1001	0.0974	0.0971	0.0890	0.0752	0.0545
Police Pension	0.1370	0.1215	0.1076	0.0962	0.0845	0.0696
Sub-total	0.4303	0.4603	0.4483	0.4238	0.3590	0.2967
Tax Rates - Debt Service:						
2002B G.O.Bonds (412)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0309
Abated 2002B G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0309
2002C G.O. Village - REFUNDING \$4.2M	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2002C G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2003 G.O. Refunding Bonds (415)	0.0000	0.0000	0.0000	0.0000	0.0206	0.0565
2004 G.O. Refunding Bonds (416)	0.0000	0.0000	0.0000	0.0000	0.0430	0.0366
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2006 G. O. (418)	0.0000	0.0000	0.0295	0.0281	0.0410	0.0350
Abated 2006 G.O. Bonds	0.0000	0.0000	0.0000	-0.0277	0.0000	0.0000
2007 G. O. (419)	0.0000	0.0511	0.0494	0.0641	0.0589	0.0500
Abated 2007 G.O. Bonds	0.0000	-0.0511	-0.0494	-0.0641	-0.0589	-0.0500
2008 G. O. Bonds (031)	0.0343	0.0340	0.0331	0.0312	0.0287	0.0244
Abated 2008 G.O.	-0.0343	-0.0340	-0.0331	-0.0312	-0.0287	-0.0244
2009 G. O. Refunding Bonds (420)	0.0402	0.0404	0.0393	0.0373	0.0343	0.0293
Abated 2009 G.O.	0.0000	-0.0050	-0.0196	0.0000	0.0000	0.0000
2010 G. O. Refunding Bonds (421)	0.0409	0.0406	0.0395	0.0370	0.0343	0.0294
Abated 2010A G.O.	0.0000	0.0000	-0.0098	0.0000	0.0000	0.0000
2011 G. O. Refunding Bonds (422)	0.0719	0.0719	0.0700	0.0662	0.0406	0.0000
Abated 2011 G.O.	0.0000	-0.0101	0.0000	0.0000	0.0000	0.0000
2012A G.O. Refunding Bonds (423)	0.0447	0.0447	0.0140	0.0131	0.0000	0.0000
2012B G.O. Refunding Bonds (424)	0.0186	0.0186	0.0181	0.0168	0.0000	0.0000
Abated 2012B G.O.	-0.0186	-0.0186	-0.0181	-0.0168	0.0000	0.0000
2012C G.O. Refunding Bonds (424)	0.0346	0.0337	0.0010	0.0009	0.0000	0.0000

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Abated 2012C G.O.	-0.0346	-0.0337	-0.0010	-0.0009	0.0000	0.0000
2012D G.O. Refunding Bonds (425)	0.0467	0.0468	0.0456	0.0431	0.0000	0.0000
Abated 2012D G.O.	0.0000	-0.0151	0.0000	0.0000	0.0000	0.0000
2013A G.O. Refunding Bonds (427)	0.0193	0.0193	0.0188	0.0104	0.0000	0.0000
Abated 2013A G.O.	-0.0193	-0.0193	-0.0188	-0.0104	0.0000	0.0000
2013B G.O. Refunding Bonds (426)	0.0347	0.0337	0.0010	0.0005	0.0000	0.0000
Abated 2013B G.O.	-0.0347	-0.0337	-0.0010	-0.0005	0.0000	0.0000
2013C G.O. Refunding Bonds (426)	0.0136	0.0134	0.0131	0.0171	0.0000	0.0000
Abated 2013C G.O.	-0.0136	-0.0134	-0.0131	0.0171	0.0000	0.0000
2015A G.O. Refunding Bonds (428)	0.0492	0.0000	0.0000	-0.0171	0.0000	0.0000
Abated 2015A G.O.	-0.0492	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-total Debt Service	0.2444	0.2143	0.2087	0.2313	0.2138	0.1870
TOTAL VILLAGE RATE	0.6746	0.6746	0.6569	0.6551	0.5728	0.4836
Library	0.2485	0.2485	0.2160	0.1968	0.1798	0.1491
2002A G.O. Library (411)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0611
Abated 2002A G.O. Library	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0611
2005A G.O. Library Note \$4.05M (417)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2005A G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2010B G.O. Refunding Library (421)	0.0827	0.0821	0.0796	0.0743	0.0681	0.0576
TOTAL LIBRARY RATE	0.3312	0.3305	0.2956	0.2711	0.2479	0.2067
TOTAL RATE - VILLAGE & LIBRARY	1.0058	1.0052	0.9525	0.9262	0.8208	0.6903

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DESCRIPTION	Preliminary 2015	Final 2014	Final 2013	Final 2012	Final 2011	Final 2010
Tax Extensions:						
General Corporate	1,255,610	2,274,483	2,453,204	2,668,775	2,211,368	2,400,000
Recreation & Parks	1,014,435	1,014,634	1,058,297	1,068,021	1,079,863	941,231
FICA	1,574,159	1,514,515	1,467,465	1,423,797	1,379,977	1,395,784
IMRF	1,992,276	1,939,123	1,983,977	1,923,513	1,762,287	1,495,881
Police Pension	2,725,964	2,417,988	2,198,171	2,079,998	1,980,950	1,909,323
Sub-total	8,562,444	9,160,744	9,161,114	9,164,104	8,414,444	8,142,219
Tax Extensions - Debt Service:						
2002B G.O.Bonds (412)	-	-	-	-	-	849,240
Abated 2002B G.O.	-	-	-	-	-	(849,240)
2003 G.O. Refunding Bonds (415)	-	-	-	-	482,438	1,551,363
2004 G.O. Refunding Bonds (416)	-	-	-	-	1,008,945	1,004,615
Abated 2004 G.O. Refunding Bonds	-	-	-	-	-	-
2006 G. O. (418)	-	-	603,780	606,740	960,668	961,988
Abated 2006 G.O. Bonds	-	-	-	(600,000)	-	-
2007 G.O. (419)	-	1,017,531	1,009,131	1,386,006	1,379,806	1,372,206
Abated 2007 G.O.	-	(1,017,531)	(1,009,131)	(1,386,006)	(1,379,806)	(1,372,206)
2008 G. O. Bonds (031)	683,150	677,400	676,088	674,213	671,775	668,775
Abated 2008 G.O.	(683,150)	(677,400)	(676,088)	(674,213)	(671,775)	(668,775)
2009 G.O. Refunding Bonds (420)	800,550	804,600	803,050	806,050	803,450	805,400
Abated 2009 G.O.	-	(100,000)	(400,000)	-	-	-
2010A G.O. Refunding Bonds (421)	813,300	808,650	806,650	800,650	804,450	808,050
Abated 2010A G.O.	-	-	(200,000)	-	-	-
2011A G.O. Refunding Bonds (422)	1,430,325	1,431,125	1,431,425	1,431,225	951,125	-
Abated 2011A G.O.	-	(200,000)	-	-	-	-
2012A G.O. Refunding Bonds (423)	890,200	889,500	286,700	283,800	-	-
2012B G.O. Refunding Bonds (424)	369,375	369,375	369,375	364,245	-	-
Abated 2012B G.O.	(369,375)	(369,375)	(369,375)	(364,245)	-	-
2012C G.O. Refunding Bonds (424)	689,513	669,713	19,713	19,439	-	-
Abated 2012C G.O.	(689,513)	(669,713)	(19,713)	(19,439)	-	-
2012D G.O. Refunding Bonds (425)	928,700	930,900	932,800	932,950	-	-
Abated 2012D G.O.	-	(300,000)	-	-	-	-
2013A G.O. Refunding Bonds (427)	383,375	383,375	383,375	225,765	-	-
Abated 2013A G.O.	(383,375)	(383,375)	(383,375)	(225,765)	-	-
2013B G.O. Refunding Bonds (427)	689,850	669,725	19,725	11,616	-	-
Abated 2013B G.O.	(689,850)	(669,725)	(19,725)	(11,616)	-	-

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DESCRIPTION	Preliminary 2015	Final 2014	Final 2013	Final 2012	Final 2011	Final 2010
2013C G.O. Refunding Bonds (426)	270,556	266,956	268,356	369,754	-	-
Abated 2013C G.O.	(270,556)	(266,956)	(268,356)	(369,754)	-	-
2015A G.O. Refunding Bonds (428)	979,000	-	-	-	-	-
Abated 2015A G.O.	(979,000)	-	-	-	-	-
Sub-total Debt Service	4,863,075	4,264,775	4,264,405	4,261,415	5,011,075	5,131,415
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,273,634
Library	4,944,477	4,944,477	4,414,712	4,255,144	4,214,548	4,091,485
2002A G.O. Library (411)	-	-	-	-	-	1,675,918
Abated 2002A G.O.	-	-	-	-	-	(1,675,918)
2005A G.O. Library Note (417)	-	-	-	-	-	-
Abated 2005A G.O.	-	-	-	-	-	-
2010B G.O. Refunding Library (421)	1,645,693	1,633,093	1,626,093	1,606,593	1,596,393	1,580,393
TOTAL LIBRARY LEVY	\$ 6,590,170	\$ 6,577,570	\$ 6,040,805	\$ 5,861,737	\$ 5,810,941	\$ 5,671,878