

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/13/2015
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SUPERVISOR NAME:		Kathleen Hellwig			SEASON: Summer 2015				
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
<u>SPECIAL RECREATION</u>				F/fall, W/winter, Sp/spring, Su/summer					
			Y/N		RES	NR	RES	NR	
Bags		Adult	N	Summer Only	11	1	\$330	\$45	N/A
Bowling Bonanza	X	Youth	N	W/Sp/Su/F	0	0	\$0	\$0	N/A
Circuit Training		Adult	N	W/Sp/Su/F	7	1	\$420	\$90	N/A
Fitness One Step Further		Adult	N	W/Sp/Su/F	16	1	\$528	\$50	N/A
Saturday Program Bus		Adult	N	W/Sp/Su/F	4	0	\$120	\$0	N/A
Friday Night Fun		A/Y	N	W/Sp/Su/F	132	2	\$2,805	\$60	N/A
Friday Night Fun Bus		A/Y	N	W/Sp/Su/F	48	0	\$336	\$0	N/A
Golf Craze		Adult	N	Summer Only	14	2	\$466	\$100	N/A
Golf Craze Bus		Adult	N	Summer Only	3	0	\$90	\$0	N/A
Motor Skills Madness	X	Youth	N	W/Sp/Su/F	0	0	\$0	\$0	N/A
Norm Meyers		A/Y	N	Summer Only	31	16	\$0	\$0	N/A
Open Basketball		Youth	N	W/Sp/Su/F	8	2	\$166	\$61	N/A
OP Masters		Adult	N	Summer Only	14	1	\$630	\$68	N/A
OP Masters Bus		Adult	N	Summer Only	5	0	\$120	\$0	N/A
Paddle Boats/ Kayaking	X	Adult	N	Summer Only	0	0	\$0	\$0	N/A
Sensational Saturdays	X	Adult	N	W/Sp/Su/F	0	0	\$0	\$0	N/A
Special Olympic Floor Hockey		Adult	N	Su/ Fall	10	5	\$540	\$415	N/A
Special Olympic Summer Games		Y & A	Y	Summer Only	26	9	\$1,040	\$360	N/A
Special Olympic Volleyball		Adult	N	Summer Only	24	13	\$1,560	\$1,241	N/A
Special Olympic V-Ball Bus		Adult	N	Summer Only	4	0	\$240	\$0	N/A
Special Olympic Bowling Trny.		Adult	N	Summer Only	29	8	\$145	\$61	N/A
SR Summer Camp		Y & A	N	S	8	3	\$2,475	\$1,125	N/A
SR Summer Camp Bus		Y & A	N	S	4	0	\$200	\$0	N/A
SR Summer Before Camp		Y & A	N	S	0	1	\$0	\$113	N/A
Take Out		Y & A	N	Summer Only	16	0	\$880	\$0	N/A
Take Out Bus		Y & A	N	Summer Only	10	0	\$48	\$0	N/A
Time to Spare Bowl		Y & A	N	W/Sp/Su/F	57	8	\$3,420	\$690	N/A
Time To Spare Bus		Y & A	N	W/Sp/Su/F	17	0	\$891	\$0	N/A

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<u>Special Events</u>									N/A
Apple Holler	X	Adult	N	Summer Only	0	0	\$0	\$0	N/A
Area 7 Picnic		Y & A	N	Summer Only	6	1	\$60	\$15	N/A
Afternoon at Navy Pier	X	Adult	N	Summer Only	0	0	\$0	\$0	N/A
Chicago Bears Training Camp	X	A	N	Summer Only	0	0	\$0	\$0	N/A
Dinner and a Movie		Adult	N	W/Sp/Su/F	10	0	\$400	\$0	N/A
Chicago White Sox Game		Adult	N	Summer Only	23	6	\$1,495	\$555	N/A
Summer Getaway Trip		Adult	Y	Summer Only	21	1	\$11,025	\$525	N/A
Wisconsin Dells Getaway		Adult	Y	Summer Only	16	1	\$6,800	\$640	