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SUPERVISOR NAME:		Irene Buikema		SEASON:		Winter 2008			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	24	7	\$794	\$329	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	19	4	\$642	\$192	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	19	0	\$418	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	68	5	\$1,831	\$354	
Desination Outer Space	x	4 - 5 yrs		W					
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$848	\$0	
Family Time Music Makers		2 - 6 yrs		F,W,Sp,S	0	0	\$0	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	16	0	\$512	\$0	
Fun Fingers II	x	4 - 5 yrs		W,Sp	new	new	\$0	\$0	
Holiday one day art workshops		4 - 7 yrs.		F,W,Sp,S	49	1	\$1,136	\$24	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	9	1	\$324	\$54	
Look Who's Two		2 yrs		F,W,Sp,S	17	0	\$578	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	34	2	\$7,616	\$548	
Motor Mites		18 - 24 mo		F,W,Sp	6	1	\$204	\$51	
Paper Tube Zoo		31/2		W	0	0	\$0	\$0	
Playskool		3 - 5 yrs		F,W,Sp	229	47	\$152,932	\$32,633	
Senior Explorers	x	4 - 5 yrs		F,W,Sp	new	new	\$0	\$0	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	17	3	\$665	\$189	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	6	1	\$216	\$54	
Teeny Weeny Tunes		16 - 36 mo		F,W,Sp,S	9	1	\$558	\$93	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	28	4	\$952	\$153	
Young Picassos		4 - 5 yrs		F,W,Sp,S	27	2	\$702	\$78	
Youth									

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Abstract Art		6 - 8 yrs		W	0	0	\$0	\$0	
After School Pals		K - 6th grade		F,W,Sp	116	14	\$22,113	\$2,720	
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	4	0	\$88	\$0	
Critters, Cartoons and Characters		7 - 14 yrs		F,W,Sp,S	4	0	\$96	\$0	
Holiday one day art workshops		7 - 12 yrs		F,W,Sp,S	42	3	\$802	\$68	
Guitar		8 - adult		F,W,Sp,S	30	4	\$2,400	\$480	
Guitar Orchestra	x	8 - adult		F,W,Sp,S	new	new	\$0	\$0	
Independent Art Studio		6 - 14 yrs		F,W,Sp,S	32	2	\$1,344	\$126	
Keyboard Kids - Level I & II		6 - 9 yrs		F,W,Sp,S	10	0	\$800	\$0	
Kids Day Away/Stay and Play		K - 6th grade		F,W, Sp	28	0	\$980	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp	16	0	\$400	\$0	
Nature Studies		6 - 12 yrs		F,Sp,S	59	2	\$354	\$22	
Painting for Everyone		5 & up		F,Sp,S	23	4	\$1,058	\$276	
Piano lessons	x	6 & up		F,W,Sp,S	new	new	\$0	\$0	
Pins 'N' Pals Bowling camp	x	5 - 12 yrs		W,Sp	new	new	\$0	\$0	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	43	6	\$1,032	\$216	
You Can Paint		7 - 12 yrs		F,Sp,S	6	1	\$144	\$36	
Theatre									
Acting Up		11 - 13 yrs		F,W,Sp	11	1	\$528	\$72	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	427		\$5,329		
Actor Registration		all		F,W,Sp,S	13	15	\$580	\$225	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Comedy IMPROV		adults		W, S	3	4	\$90	\$858	
Future Stars		8 - 10 yrs		F,W,Sp	21	1	\$1,008	\$72	
Little Actors		5 - 7 yrs		F,W,Sp	11	2	\$462	\$126	
<u>Adult</u>									
Calligraphy	x	adults		F,W,Sp	new	new	\$0	\$0	
Creative Bouquets	x	adults		W,S,F	new	new	\$0	\$0	
Daytime Oils		adults/seniors		F,W,Sp,S	20	0	\$598	\$0	
Drawing and Oils		adults/seniors		F,W,Sp,S	19	0	\$624	\$0	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	12	0	\$312	\$0	
Watercolor Painting		adults/seniors		F,W,Sp,S	5	0	\$186	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000
	for the SEASON)
NON-RES.	

6

5

n/a