

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

8/16/2017
Page1

SUPERVISOR NAME:		Jack Savage	SEASON:		Winter/Spring 2018			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
				RES	NR	RES	NR	
			F/fall, W/winter, Sp/spring, Su/summer					
Baseball Clinic		7 to 11	F, W, Sp	23	4	\$1,232	\$352	X
Basketball - Adult		18 & Up	F, W, Sp	39	18	\$2,087	\$1,746	X
Basketball - Mini Dribblers		3 to 6	F, W, Sp	19	6	\$856	\$444	X
Basketball - Shoot 2 Score		K to 6th	F, W, Sp, Su	51	9	\$2,621	\$450	X
Bulls - Specialty Camps		5 to 17	F, W, Sp	17	4	\$1,564	\$460	X
Flag Football - Kids		3rd to 6th	F, W, Sp	5	2	\$306	\$204	X
Floor Hockey Pee-Wee		3 to 6	F, W, Sp	14	1	\$686	\$74	X
Golf - White Mtn Adult Lessons		16 & Up	F, W, Sp, Su	9	0	\$711	\$0	X
Golf - White Mtn Junior Lessons		9 to 15	F, W, Sp, Su	9	0	\$621	\$0	X
Golf - White Mtn Mini Jr Lessons		5 to 8	F, W, Sp, Su	2	1	\$138	\$109	X
Gymnastics - Boys		1st to 6th	F, W, Sp, Su	7	0	\$630	\$0	X
Gymnastics - Competitive Training		7 to 18	F, W, Sp, Su	52	0	\$9,200	\$0	Winter/Spring 2016
Gymnastics - Girls Beginner & Intermediate		1st to 6th	F, W, Sp, Su	137	35	\$11,801	\$4,725	Gymnastics
Gymnastics - Girls Advanced		1st to 6th	F, W, Sp, Su	23	3	\$3,113	\$381	estimated
Gymnastics - Hot Shots		4 1/2 to 6	F, W, Sp, Su	8	0	\$720	\$0	contractual
Gymnastics - Baby Cubs		1 to 2	F, W, Sp, Su	29	5	\$1,995	\$525	
Gymnastics - Gym Cubs		2 to 3	F, W, Sp, Su	56	10	\$4,770	\$1,280	costs
Gymnastics - Gym Lions		3	F, W, Sp, Su	60	9	\$5,173	\$1,152	\$60,000
Gymnastics - Lion Kings		4 to 5	F, W, Sp, Su	83	27	\$6,641	\$3,456	X
Tumbling for Cheerleaders		1st to 8th	F, W, Sp, Su	19	9	\$1,450	\$1,215	X
Sports Readiness		6 to 12	F, W, Sp, Su	9	1	\$576	\$96	X
My First Sports Class		18 mo.-2yr	F, W, Sp, Su	48	9	\$1,931	\$585	X
Rock Climbing - Kid Rock		5 to 10	F, W, Sp	20	3	\$555	\$150	X
Skyhawks - Multi-Sport Camp		8 to 14	F, W, Sp	10	2	\$1,000	\$418	X
Soccer - Orland Park Soccer Clinic		6 to 14	Sp, Su	29	3	\$1,671	\$267	X
Soccer - Parent/Child Soccer		3 to 5	F, Sp, Su	28	4	\$1,372	\$316	X
Soccer - Pip Squeak		3 to 6	F, Sp, Su	61	13	\$2,959	\$962	X

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

8/16/2017
Page2

SUPERVISOR NAME:		Jack Savage	SEASON:		Winter/Spring 2018			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Sports of All Sorts		K - 2nd	F, W, Sp	11	1	\$649	\$89	X
Super Sport Preschool Games		3 to 6	F, W, Sp	53	13	\$2,559	\$962	X
Tennis - Ankle Biters		4 to 7	F, W, Sp	19	1	\$920	\$80	X
Tennis - Youth		8 to 12	F ,Sp, Su	11	2	\$638	\$184	X
Tennis - Adult		13 & Up	F ,Sp, Su	0	0	\$0	\$0	X
Tennis - Indoor		10 & under	W	21	2	\$1,369	\$218	X
T-Ball - Little Swingers		3 to 6	F ,Sp, Su	31	15	\$1,412	\$1,110	X
T-Ball - Outdoor		5 to 7	Sp	16	6	\$880	\$528	X
Volleyball - Attack Youth Development		3rd to 8th	F, W, Sp	12	2	\$766	\$220	X
Volleyball - Attack Volleykids		K to 2nd	F, W, Sp, Su	16	5	\$1,056	\$495	X
Volleyball - Spring Break Camp		1st to 8th	F, W, Sp, Su	0	0	\$0	\$0	X
Volleyball - Women's League		18 & Up	F, W	5	2	\$1,460	\$710	X