

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2018
TAX LEVY - 2017**

DESCRIPTION	Original - Updated 11-2 2017	Final 2016	Final 2015	Final 2014	Final 2013	Final 2012
% Change	0.00%	5.16%	-2.89%	-2.60%	-5.47%	-7.71%
Equalized Assessed Valuation - Cook	\$ 2,032,537,364	\$ 2,032,537,364	\$ 1,932,675,234	\$ 1,990,006,948	\$ 2,043,664,161	\$ 2,162,169,011
Final Extended Rate - Village Only - Cook		0.679	0.714	0.693	0.675	0.6380
Equalized Assessed Valuation - Will	\$ 20,292,495	\$ 20,292,495	\$ 19,361,588	\$ 20,098,877	\$ 20,183,798	\$ 21,105,042
Final Extended Rate - Village Only - Will		0.7101	0.6674	0.7143	0.6551	0.6611
Tax Rates:						
General Corporate	0.0762	0.0357	0.0650	0.1143	0.1200	0.1234
Recreation & Parks	0.0478	0.0474	0.0525	0.0510	0.0518	0.0494
FICA	0.0839	0.0817	0.0814	0.0761	0.0718	0.0659
IMRF	0.1048	0.1016	0.1031	0.0974	0.0971	0.0890
Police Pension	0.1485	0.1554	0.1410	0.1215	0.1076	0.0962
Sub-total	0.4612	0.4219	0.4430	0.4603	0.4483	0.4238
Tax Rates - Debt Service:						
2006 G. O. (418)	0.0000	0.0000	0.0000	0.0000	0.0295	0.0281
Abated 2006 G.O. Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0277
2007 G. O. (419)	0.0000	0.0000	0.0000	0.0511	0.0494	0.0641
Abated 2007 G.O. Bonds	0.0000	0.0000	0.0000	-0.0511	-0.0494	-0.0641
2008 G. O. Bonds (031)	0.0000	0.0000	0.0353	0.0340	0.0331	0.0312
Abated 2008 G.O.	0.0000	0.0000	-0.0353	-0.0340	-0.0331	-0.0312
2009 G. O. Refunding Bonds (420)	0.0000	0.0393	0.0414	0.0404	0.0393	0.0373
Abated 2009 G.O.	0.0000	0.0000	0.0000	-0.0050	-0.0196	0.0000
2010 G. O. Refunding Bonds (421)	0.0000	0.0396	0.0421	0.0406	0.0395	0.0370
Abated 2010A G.O.	0.0000	0.0000	0.0000	0.0000	-0.0098	0.0000
2011 G. O. Refunding Bonds (422)	0.0705	0.0701	0.0740	0.0719	0.0700	0.0662
Abated 2011 G.O.	0.0000	0.0000	0.0000	-0.0101	0.0000	0.0000
2012A G.O. Refunding Bonds (423)	0.0436	0.0438	0.0461	0.0447	0.0140	0.0131
2012B G.O. Refunding Bonds (424)	0.0526	0.0182	0.0191	0.0186	0.0181	0.0168
Abated 2012B G.O.	-0.0526	-0.0182	-0.0191	-0.0186	-0.0181	-0.0168
2012C G.O. Refunding Bonds (424)	0.0000	0.0336	0.0357	0.0337	0.0010	0.0009
Abated 2012C G.O.	0.0000	-0.0336	-0.0357	-0.0337	-0.0010	-0.0009
2012D G.O. Refunding Bonds (425)	0.0459	0.0458	0.0481	0.0468	0.0456	0.0431
Abated 2012D G.O.	0.0000	0.0000	0.0000	-0.0151	0.0000	0.0000

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2013A G.O. Refunding Bonds (427)	0.0533	0.0189	0.0198	0.0193	0.0188	0.0104
Abated 2013A G.O.	-0.0533	-0.0189	-0.0198	-0.0193	-0.0188	-0.0104
2013B G.O. Refunding Bonds (426)	0.0000	0.0336	0.0357	0.0337	0.0010	0.0005
Abated 2013B G.O.	0.0000	-0.0336	-0.0357	-0.0337	-0.0010	-0.0005
2013C G.O. Refunding Bonds (426)	0.0144	0.0145	0.0140	0.0134	0.0131	0.0171
Abated 2013C G.O.	-0.0144	-0.0145	-0.0140	-0.0134	-0.0131	0.0171
2015A G.O. Refunding Bonds (428)	0.0492	0.0485	0.0507	0.0000	0.0000	-0.0171
Abated 2015A G.O.	-0.0492	-0.0485	-0.0507	0.0000	0.0000	0.0000
Sub-total Debt Service	0.1600	0.2386	0.2516	0.2143	0.2087	0.2313
TOTAL VILLAGE RATE	0.6212	0.6605	0.6947	0.6746	0.6569	0.6551
Library	0.2594	0.2531	0.2610	0.2485	0.2160	0.1968
2010B G.O. Refunding Library (421)	0.0819	0.0828	0.0852	0.0821	0.0796	0.0743
TOTAL LIBRARY RATE	0.3413	0.3359	0.3461	0.3305	0.2956	0.2711
Tax Extensions:						
General Corporate	1,548,964	724,697	1,255,610	2,274,483	2,453,204	2,668,775
Recreation & Parks	972,004	964,058	1,014,435	1,014,634	1,058,297	1,068,021
FICA	1,704,354	1,661,132	1,574,159	1,514,515	1,467,465	1,423,797
IMRF	2,130,888	2,066,038	1,992,276	1,939,123	1,983,977	1,923,513
Police Pension	3,017,612	3,158,694	2,725,964	2,417,988	2,198,171	2,079,998
Sub-total	9,373,822	8,574,619	8,562,444	9,160,744	9,161,114	9,164,104
Tax Extensions - Debt Service:						
2006 G. O. (418)	-	-	-	-	603,780	606,740
Abated 2006 G.O. Bonds	-	-	-	-	-	(600,000)
2007 G.O. (419)	-	-	-	1,017,531	1,009,131	1,386,006
Abated 2007 G.O.	-	-	-	(1,017,531)	(1,009,131)	(1,386,006)
2008 G. O. Bonds (031)	-	-	683,150	677,400	676,088	674,213
Abated 2008 G.O.	-	-	(683,150)	(677,400)	(676,088)	(674,213)
2009 G.O. Refunding Bonds (420)	-	799,425	800,550	804,600	803,050	806,050
Abated 2009 G.O.	-	-	-	(100,000)	(400,000)	-
2010A G.O. Refunding Bonds (421)	-	805,350	813,300	808,650	806,650	800,650
Abated 2010A G.O.	-	-	-	-	(200,000)	-

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2011A G.O. Refunding Bonds (422)	1,432,325	1,424,025	1,430,325	1,431,125	1,431,425	1,431,225
Abated 2011A G.O.	-	-	-	(200,000)	-	-
2012A G.O. Refunding Bonds (423)	885,700	890,600	890,200	889,500	286,700	283,800
2012B G.O. Refunding Bonds (424)	1,069,375	369,375	369,375	369,375	369,375	364,245
Abated 2012B G.O.	(1,069,375)	(369,375)	(369,375)	(369,375)	(369,375)	(364,245)
2012C G.O. Refunding Bonds (424)	-	682,763	689,513	669,713	19,713	19,439
Abated 2012C G.O.	-	(682,763)	(689,513)	(669,713)	(19,713)	(19,439)
2012D G.O. Refunding Bonds (425)	933,300	931,200	928,700	930,900	932,800	932,950
Abated 2012D G.O.	-	-	-	(300,000)	-	-
2013A G.O. Refunding Bonds (427)	1,083,375	383,375	383,375	383,375	383,375	225,765
Abated 2013A G.O.	(1,083,375)	(383,375)	(383,375)	(383,375)	(383,375)	(225,765)
2013B G.O. Refunding Bonds (427)	-	683,438	689,850	669,725	19,725	11,616
Abated 2013B G.O.	-	(683,438)	(689,850)	(669,725)	(19,725)	(11,616)
2013C G.O. Refunding Bonds (426)	292,056	294,056	270,556	266,956	268,356	369,754
Abated 2013C G.O.	(292,056)	(294,056)	(270,556)	(266,956)	(268,356)	(369,754)
2015A G.O. Refunding Bonds (428)	1,000,600	985,600	979,000	-	-	-
Abated 2015A G.O.	(1,000,600)	(985,600)	(979,000)	-	-	-
2016 G.O. Refunding Bonds (031)	611,350	605,750	-	-	-	-
Abated 2016 G.O.	(611,350)	(605,750)	-	-	-	-
2017 G.O. Refunding Bonds (429)	800,371					
Abated 2017 G.O.	-					
Sub-total Debt Service	4,051,696	4,850,600	4,863,075	4,264,775	4,264,405	4,261,415
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,425,219	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519
Library	5,273,000	5,144,234	5,043,367	4,944,477	4,414,712	4,255,144
2010B G.O. Refunding Library (421)	1,664,968	1,683,393	1,645,693	1,633,093	1,626,093	1,606,593
TOTAL LIBRARY LEVY	\$ 6,937,968	\$ 6,827,627	\$ 6,689,060	\$ 6,577,570	\$ 6,040,805	\$ 5,861,737
TOTAL LEVY - VILLAGE & LIBRARY	\$ 20,363,486	\$ 20,252,845	\$ 20,114,578	\$ 20,003,088	\$ 19,466,323	\$ 19,287,255