



Quoted By: Ray Kinard  
 Date: 6/1/2017  
 Quote Expiration: 8/1/2017  
 Quote Name: Village of Orland Park-LGD-EG PLM LRM TAM  
 Quote Number: 2017-26136  
 Quote Description: EnerGov SaaS/cloud

**Sales Quotation For**

Village of Orland Park  
 14700 Ravinia Ave  
 Orland Park, Illinois 60462  
 Phone (708) 403-6100

**EnerGov SaaS - Silver**

Description	Monthly Fee	Users/Units	Annual Fee
<b>Core Software:</b>			
EnerGov Licensing & Regulatory Management Suite (LRM)	\$0.00	5	\$0.00
EnerGov Permitting & Land Management Suite (PLM)	\$165.00	30	\$59,400.00
Tyler Asset Maintenance - Standard	\$169.00	15	\$30,420.00
<b>Extensions:</b>			
30 Requestor Licenses	\$169.00	3	\$6,084.00
EnerGov Citizen Access Web Portal - Permitting & Land Mgmt (PLM)	\$1,250.00	Site License	\$15,000.00
EnerGov e-Reviews	\$1,250.00	Site License	\$15,000.00
EnerGov GIS	\$0.00	1	\$0.00
EnerGov IG Workforce Apps	\$49.00	15	\$8,820.00
EnerGov My GovPay	\$0.00	1	\$0.00
EnerGov Permitting & Land Management SDK	\$271.00	Site License	\$3,250.00
EnerGov Standard Technical Support	\$0.00	1	\$0.00
EnerGov VirtualPay	\$0.00	1	\$0.00

### EnerGov SaaS - Silver

Description	Monthly Fee	Users/Units	Annual Fee
ePortal - Tyler Incident Manager and Click2Report	\$917.00	Site License	\$11,000.00
	Sub-Total:		\$148,974.00
	<i>Less Discount:</i>		<i>\$27,674.00</i>
	<b>TOTAL:</b>		<b>\$121,300.00</b>

### EnerGov Professional Services

Description	Hours	Unit Price	Extended Price	Year One Maintenance
EnerGov Data Conversion Services	120	\$250.00	\$30,000.00	\$0.00
EnerGov Fundamentals Training	80	\$175.00	\$14,000.00	\$0.00
EnerGov Onsite Training & Production Support Services	120	\$175.00	\$21,000.00	\$0.00
EnerGov Prerequisite Training Courses			\$2,250.00	\$0.00
EnerGov Professional Implementation Services	830	\$175.00	\$145,250.00	\$0.00
EnerGov Project Management Services	225	\$175.00	\$39,375.00	\$0.00
	<b>TOTAL:</b>		<b>\$251,875.00</b>	<b>\$0.00</b>

### Summary

	One Time Fees	Recurring Fees
Total SaaS	\$0.00	\$121,300.00
Total Tyler Software	\$0.00	\$0.00
Total Tyler Services	\$251,875.00	\$0.00
Total 3rd Party Hardware, Software and Services	\$0.00	\$0.00
<b>Summary Total</b>	<b>\$251,875.00</b>	<b>\$121,300.00</b>
<b>Year One Contract Total</b>	<b>\$373,175.00</b>	
<b>Year Two Subscription</b>	<b>\$127,365.00</b>	
<b>Year Three Subscription</b>	<b>\$133,733.00</b>	

**Summary**

**One Time Fees**

**Recurring Fees**

**Estimated Travel Expenses**

**\$17,000.00**

Unless otherwise indicated in the contract or Amendment thereto, pricing for optional items will be held for Six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

P.O. #: \_\_\_\_\_

All primary values quoted in US Dollars

## Comments

EnerGov Licensing & Regulatory Management Suite (LRM) - 5 named users included at no additional charge.

EnerGov Professional Implementation Services scoped for 20 "BMP template" quickstart modifications, 20 work order types, up to 2 EnerGov GeoRules, and up to 5 EnerGov Intelligent Objects/Intelligent Automation Agents. A BMP template is a pre-defined and pre-configured EnerGov best management process. EnerGov includes over 150 BMP templates complete with pre-configured workflows, custom fields, standard automation and fee calculations.

Data conversion services - template database conversion approach to EnerGov PLM Suite. (3 iterations / data transfers).

EnerGov SaaS data storage capacity is 500GB.

EnerGov Permitting & Land Management SDK allows the Village (or a 3rd Party) to integrate EnerGov with external systems.

EnerGov Prerequisite Training Courses: (25) EnerGov PLM/LRM Suite named users have unlimited access to courses prior to end user training. The end user prerequisite service allows end users to take up to 11 foundational courses (where they get assessed a score) prior to our trainers arriving onsite. This allows for an overall more efficient training and cost effective training experience and a reduction of estimated 20-25% of actual required end users training hours/resources.

EnerGov eReviews requires either Bluebeam Revu or Adobe Acrobat Pro - not included.