

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Ray Piattoni						SEASON: Summer 2017		
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall	R	NR	R	NR	
Aquatics									
Community Lifeguarding		YOUTH		Su	0	0	\$0	\$0	
Junior Lifeguarding		YOUTH		Su	48	7	\$2,598	\$540	
Learn to Swim Lessons - Group									
3 - 4 yr. olds weekdays		YOUTH		Su	185	36	\$12,080	\$3,305	
5 - 15 yr. olds weekdays		YOUTH		Su	355	66	\$26,530	\$6,018	
3 - 4 yr. olds (pm class)		YOUTH		Su	15	4	\$975	\$359	
5 - 15 yr. olds (pm class)		YOUTH		Su	59	10	\$3,835	\$918	
3 - 4 yr. olds Saturdays		YOUTH		Su	64	4	\$2,048	\$192	
5 - 15 yr. olds Saturdays		YOUTH		Su	65	12	\$2,080	\$576	
Parent-Tot Swim									
Weekdays		YOUTH		Su	83	19	\$1,836	\$1,008	
Saturdays		YOUTH		Su	35	6	\$1,152	\$324	
pm class		YOUTH		Su	12	1	\$432	\$36	
Private Swim Lessons									
Weekdays		YOUTH		Su	390	66	\$28,937	\$7,056	
Saturdays		YOUTH		Su	17	4	\$1,258	\$444	
Late Night Swims (2016) - Total Daily Admissions (there will be 2 - 3 in 2017)									
June 24th		ALL		Su	268	432	\$1,484	\$6,048	
July 3rd		ALL		Su	79	143	\$472	\$2,002	
August 12th (rained out)		ALL		Su	0	0	\$0	\$0	

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Family Fun Nights - Free w/daily admission		ALL		Su	N/A	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		ALL		Su	N/A	N/A	N/A	N/A	
Christmas in July		ALL		Su	N/A	N/A	N/A	N/A	
Luau & Watermelon Eating Contest		ALL		Su	N/A	N/A	N/A	N/A	
Summer - Special Events									
Independence Day		ALL		Su	5000		\$4,900 (sponsorships)		
Liberty Run		ALL		Su	234	126	\$2,488.00	\$1,834.00	
Pandemonium in the Park	X	YOUTH/ADULT		Su	225	156	\$9,115.00	\$6,855.00	
Doggie Easter Egg Hunt	X	ALL		Sp	New				