

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2012
TAX LEVY - 2011**

DESCRIPTION	Preliminary 2011	Final 2010	Final 2009	Final 2008	Final 2007	Final 2006
% Change	1.00%	-0.96%	2.67%	14.51%	8.06%	3.50%
Equalized Assessed Valuation - Cook	\$ 2,772,100,890	\$ 2,744,654,347	\$ 2,771,383,322	\$ 2,699,210,594	\$ 2,357,090,262	\$ 2,181,291,815
Final Extended Rate - Village Only - Cook		0.4980	0.4590	0.4780	0.4430	0.4690
Equalized Assessed Valuation - Will	\$ 24,387,042	\$ 24,145,586	\$ 24,089,640	\$ 22,101,756	\$ 4,843,549	\$ 5,882,738
Final Extended Rate - Village Only - Will		0.4560	0.4070	0.5053	0.4416	0.3990
Tax Rates:						
General Corporate	0.0798	0.0874	0.0858	0.0741	0.0839	0.0800
Recreation & Parks	0.0390	0.0343	0.0083	0.0085	0.0098	0.0105
FICA	0.0498	0.0509	0.0491	0.0678	0.0581	0.0602
IMRF	0.0636	0.0545	0.0548	0.0633	0.0560	0.0671
Police Pension	0.0715	0.0696	0.0623	0.0571	0.0488	0.0498
Sub-total	0.3035	0.2967	0.2603	0.2708	0.2564	0.2677
Tax Rates - Debt Service:						
2002B G.O. Bonds (412)	0.0000	0.0309	0.0305	0.0313	0.0357	0.0387
Abated 2002B G.O.	0.0000	-0.0309	-0.0076	0.0000	0.0000	0.0000
2003 G.O. Refunding Bonds (415)	0.0174	0.0565	0.0560	0.0578	0.0304	0.0328
2004 G.O. Refunding Bonds (416)	0.0364	0.0366	0.0361	0.0370	0.0423	0.0458
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	-0.0150	-0.0161
2006 G. O. (418)	0.0347	0.0350	0.0347	0.0356	0.0410	0.0445
2007 G. O. (419)	0.0498	0.0500	0.0492	0.0503	0.0573	0.0000
Abated 2007 G.O. Bonds	-0.0498	-0.0500	-0.0492	-0.0503	-0.0573	0.0000
2009 G. O. Refunding Bonds (420)	0.0290	0.0293	0.0294	0.0000	0.0000	0.0000
2010 G. O. Refunding Bonds (421)	0.0290	0.0294	0.0061	0.0000	0.0000	0.0000
2011 G. O. Refunding Bonds (422)	0.0343	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-total Debt Service	0.1808	0.1870	0.1854	0.1934	0.1706	0.1849
TOTAL VILLAGE RATE	0.4843	0.4836	0.4457	0.4790	0.4270	0.4526
Library	0.1520	0.1491	0.1409	0.1381	0.1527	0.1557
2002A G.O. Library (411)	0.0000	0.0611	0.0600	0.0611	0.0695	0.0742
Abated 2002A G.O. Library	0.0000	-0.0611	-0.0217	0.0000	0.0000	-0.0038
2010B G.O. Refunding Library (421)	0.0576	0.0576	0.0182	0.0000	0.0000	0.0000
TOTAL LIBRARY RATE	0.2096	0.1446	0.1751	0.1992	0.2222	0.2262
TOTAL RATE - VILLAGE & LIBRARY	0.6939	0.6282	0.6208	0.6782	0.6493	0.6788

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DESCRIPTION	Preliminary 2011	Final 2010	Final 2009	Final 2008	Final 2007	Final 2006
Tax Extensions:						
General Corporate	2,211,368	2,400,000	2,377,559	2,000,000	1,976,574	\$ 1,745,000
Recreation & Parks	1,079,863	941,231	230,000	230,000	230,000	230,000
FICA	1,379,977	1,395,784	1,361,365	1,829,165	1,368,522	1,314,200
IMRF	1,762,287	1,495,881	1,519,251	1,708,175	1,319,448	1,463,811
Police Pension	1,980,950	1,909,323	1,726,733	1,542,123	1,149,516	1,086,874
Sub-total	8,414,444	8,142,219	7,214,908	7,309,463	6,044,060	5,839,885
Tax Extensions - Debt Service:						
2003 G.O. Refunding Bonds (415)	482,438	1,551,363	1,553,112	1,561,425	716,238	715,913
2004 G.O. Refunding Bonds (416)	1,008,945	1,004,615	1,001,516	997,665	998,215	998,165
Abated 2004 G.O. Refunding Bonds	-	-	-	-	(354,000)	(350,300)
2006 G. O. (418)	960,668	961,988	962,488	962,168	966,233	970,031
2007 G.O. (419)	1,379,806	1,372,206	1,363,206	1,358,006	1,351,606	1,184,861
Abated 2007 G.O.	(1,379,806)	(1,372,206)	(1,363,206)	(1,358,006)	(1,351,606)	(1,184,861)
2009 G.O. Refunding Bonds (420)	803,450	805,400	806,900	-	-	-
2010A G.O. Refunding Bonds (421)	804,450	808,050	167,761	-	-	-
2011A G.O. Refunding Bonds (422)	951,125	-	-	-	-	-
Sub-total Debt Service	5,011,075	5,131,415	5,128,303	4,366,360	3,169,038	3,177,961
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,273,634	\$ 12,343,211	\$ 11,675,823	\$ 9,213,098	\$ 9,017,846
Library	4,214,548	4,091,485	3,903,997	3,726,451	3,600,436	3,396,638
2010B G.O. Refunding Library (421)	1,596,393	1,580,393	505,378			
TOTAL LIBRARY LEVY	\$ 5,810,941	\$ 5,671,878	\$ 5,470,249	\$ 5,375,584	\$ 5,237,769	\$ 4,933,316
TOTAL LEVY - VILLAGE & LIBRARY	\$ 19,236,460	\$ 18,945,512	\$ 17,813,461	\$ 17,051,406	\$ 14,450,866	\$ 13,951,161