

**PROGRAM PLAN**

011-9400-499

**TASTE OF ORLAND**  
August 5-6-7, 2011

	A	B	C	D	E	F	L	M
1	<b>INCOME</b>							
2	<b>Sponsors</b>					<b>Total</b>		
3		Brannigan Chiropractic	1,400.00					
4		Crowley-Sheppard Asphalt	1,300.00					
5		Comcast	2,000.00					
6		C.B. Burke Engineering	5,000.00					
7		Terry's Lincoln	1,400.00					
8		Physicians Immediate Care	2,500.00					
9		McDonough Associates, Inc.	1,300.00					
10		Rasmussen College	1,400.00					
11		The Horton Group	1,300.00					
12		MPI Media Group	1,300.00					
13		Mini of Tinley Park	1,400.00					
14		Tyson Motor	2,500.00					
15		Car Show Income						
16		<b>Total</b>	<b>\$22,800.00</b>			<b>22,800.00</b>		
17								
18	<b>In-kind</b>	SouthtownStar		Marketing				
19		Fresh 105.9 FM		Marketing				
20		5/3 Bank		ATM				
21		Orland Park Prairie		Summer Ent.Publication				
22		Waste Management		P-O-P/Dumpsters				
23		Comcast		Newsmakers Segment				
24								
25	<b>Vendors</b>	Restaurant Booths (17)	20,400.00			<b>20,400.00</b>		
26		Alcohol Fees (7)	10,500.00			<b>10,500.00</b>		
27		Beverage						
28		Cups						
29		<b>Total</b>						
30								
31	<b>Comm Booths</b>	Community Booths (13)	1,690.00			<b>1690.00</b>		
32								
33								
34	<b>Total</b>	<b>Estimated Income</b>	<b>55,390.00</b>			<b>55,390.00</b>		
35								
36	<b>EXPENSES</b>							

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37	Account Numbers	Explanation	Individual Item Amounts	Budgeted	Actual Cost	Subtotal	Company	
38								
39	1010 to 2050	<b>Personnel Costs (includes overtime, FICA, IMRF &amp; Medicare)</b>		<b>52,568</b>				
40								
41								
42	3225	<b>Marketing &amp; Promotion</b>		<b>4,445</b>				
43		Advertising/Signs and Flyers						
44		Taste Campaign Signs					Mission Signs	
45		Large Event Banners			309.76		Mission Signs	
46							Sir Speedy	
47		Karaoke Banners					Mission Signs	
48		Vendor Banners	1,835					
49		CommStage Banners					Mission Signs	
50		Other Banners & signs					Mission Signs	
51								
52		Subtotal				<b>309.76</b>		
53								
54								
55	4130	<b>Electricity</b>	8,091.00	<b>8,190</b>	8,443.75	<b>8,443.75</b>	Forces, Inc.	
56								
57	4160	<b>Contract Postage</b>		<b>1,000</b>				
58								
59	4230	<b>Legal Ads/Publications</b>			86.68		Electric RFP	
60					86.14		Sound/Stage/Lights RFP	
61		<b>Subtotal</b>				<b>172.82</b>		
62								
63	4450	<b>Rent Machine &amp; Equipment</b>		<b>24,220</b>				
64		Sound/Stage/Lights	9,872		9,550.00		Sound Works Productions, Inc.	
65		Tents/Tables/Chairs/Tent Lights	13,348.00				Wilson Rental	
66		Truck rental	1,000		1,000.00			
67								
68		Subtotal				<b>10,550.00</b>		

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69								
70	4455	<b>Port-A-John Rental</b>	3,580	<b>3,580</b>			Waste Management	
71								
72	5285	<b>Insurance - Special Events</b>		<b>7,530</b>				
73								
74	6020	<b>Printing &amp; Stationary</b>		<b>1,950</b>				
75		Booklets and posters					Signature P&G	
76		Posters					Sir Speedy	
77		Water/Pop Forms			90.05		Minuteman Press	
78								
79		Subtotal				<b>90.05</b>		
80								
81	6030	<b>Garbage can liners/gloves</b>		<b>2,800</b>				
82								
83	6050	<b>Supplies - Uniforms, Shirts</b>		<b>2,000</b>			Kee-line Images	
84								
85								
86								
87	6099	<b>Other</b>		<b>17,576</b>				
88		Taste cups	4,377		4,241.13		Go Promotions	
89		Soda/Water	9,000				American Bottling	
90		Dance Floor	689					
91		Wristbands	500		528.25			
92		Kids Day	737				Eggs (4 doz)	
93		Vendor gifts/plaques	413					
94		Miscellaneous	467		114.94		Zip strips	
95								
96								
97		Subtotal				<b>4,884.32</b>		
98								
99	8485	<b>Miscellaneous - Awards</b>						
100		Karaoke prizes/trophies		<b>1,500</b>				
101								
102	8499	<b>Other</b>		<b>20,436</b>				
103								
104								

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105								
106								
107		Subtotal				<b>0.00</b>		
108								
109	9022	Entertainment/Concert		<b>25,510</b>				
110		Car Show	1,000		900.00		Thunder Road Productions	
111		Karaoke DJ	200		300.00		Near Dark Entertainment	
112		Entertainment	24,000					
113					1,000.00		Cover Story	
114					200.00		Country Line Dancing	
115					1,600.00		Pamela Rose & Windy City Country	
116					1,300.00		LBKaraoke	
117					900.00		Ragtops	
118					1,000.00		Dancing Noodles	
119					2,750.00		Libido Funk Circus	
120					900.00		Rio Bamba	
121					1,200.00		New Invaders	
122					5,000.00		American English	
123					1,680.25		Clowning Around	
124					500.00		Marsh-Mallo Ent.	
125					350.00		JKollum (balloons)	
126					370.00		DEO (balloons)	
127					400.00		Happy Jacks, Inc.	
128					1,600.00		Prime Time Promotions	
129								
130					225.00		Battle of the Bands Prizes	
131								
132		Total Entertainment				<b>22,175.25</b>		
133								
134	<b>TOTALS</b>			<b>153,664</b>	46,625.95	<b>46,625.95</b>		
135								
136								