

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Jean Petrow		SEASON:	Summer 2025		
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	NEW (X)	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	EST. CONTRACTUAL COSTS
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	TOTAL REVENUE	
Cultural							
Children's Summer Theatre Camp		Youth	F, W, Sp, S	25	5	\$ 5,892.00	\$ 4,713.60
Improv Show Adult		Adult	F, W, Sp	7		\$ 245.00	
Improv Show Children's		Youth	F, W, Sp	4	1	\$ 660.00	
Speak Like a Champion Today!	x	Adult	Summer	New	New	New	
Adult Improv Class (Mainstage)	x	Adult	F, W, Sp, Su	New	New	New	
Karate							
Shotokan Winter/Spring (Illinois Shotokan)		All	F, W, Sp, Su	64	11	\$ 12,429.00	\$ 8,700.30
Shotokan Pre-Karate (Illinois Shotokan)		Youth	F, W, Sp, Su	30	6	\$ 6,062.00	\$ 4,243.40
Dance							
Budding Ballerinas		Youth	F, W, Sp, Su	27	6	\$ 1,847.00	
Dance Camp		Youth	F, W, Sp, Su	24	3	\$ 2,953.00	
Lyrical		Youth	F, W, Sp, Su	8	2	\$ 618.00	
Dance with Me (Mommy and Me)(Fischer)	X	Preschool	F, W, Sp, Su	6	0	\$ 324.00	\$ 259.20
Line Dancing (Ray Ulrich) Beginner		Adult	F, W, Sp, Su	17	16	\$ 559.00	\$ 391.30
Line Dancing (Ray Ulrich) Intermediate		Adult	F, W, Sp, Su	5	26	\$ 807.00	\$ 564.90
Pointe		Youth	F, W, Sp, Su	7	0	\$ 378.00	
Pre Ballet		Preschool	F, W, Sp, Su	8	5	\$ 741.00	
Hip Hop 1,2		Youth	F, W, Sp, Su	24	3	\$ 1,635.00	
Pre Hip Hop		Preschool	F, W, Sp, Su	7	2	\$ 486.00	
Pixie Poms		Preschool	F, W, Sp, Su	8	2	\$ 553.00	
Tip Tap Toe		Youth	Summer	5	0	\$ 270.00	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

<u>PROGRAM NAME</u> (Alpha Order)	NEW (X)	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	EST. CONTRACTUAL COSTS
				RES	NR	TOTAL REVENUE	
			F/fall, W/winter, Sp/spring, Su/summer				
Ballet		Youth	F, W, Sp, Su	6	1	\$ 427.00	
Social and Ballroom (John Bell)		Adult	F, W, Sp, Su	8	0	\$ 560.00	\$ 420.00
Turns Leaps and Jumps		Youth	Summer	11	1	\$ 772.00	
Folk Dance	X	Youth	Summer	New	New	New	
Wedding Dance Lessons for Couples	X	Adult	Summer	New	New	New	