

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Kathleen Hellwig			SEASON:	Winter 2012			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Chicago Blackhawks game		Adult		N/A	18	5	\$1,388	\$505	N/A
Dinner and a Movie (2)		Y & A		F/W/Sp/Su	22	3	\$890	\$168	N/A
Game Works	X	Y & A		N/A					N/A
Garage sale		Adult		F/Sp	40	46	\$880	\$1,012	N/A
Hollywood Boulevard	X	Adult		N/A					
Long Grove Confectionary	X	Y & A		N/A					N/A
Museum Science & Industry		Y & A		W	12	1	\$390	\$45	N/A
Shamrock Shuffle		Adult		W	198	45	\$3,573	\$1,067	N/A
Shamrock Shuffle bus		Adult		W	16	N/A	\$80	N/A	N/A
SR vacation Trip (July)		Adult	Y	S	4	18	\$4,500	\$16,650	N/A
Weekend Get-Away Gurnee--Indoor water park		Y & A	Y	W	18	9	\$1,500	\$900	N/A