

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME: Kathleen Michau				Fall 2019				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	
Special Olympic Basketball		Adult	N	F	34	15	\$6,954	
Special Olympic Basketball Bus		Adult	N	F	5	0	\$600	
Special Olympic Ladies Owls		Adult	N	F	18	3	\$2,829	
Special Olympic Ladies Owls Bus		Adult	N	F	0	0	\$0	
Special Olympic Little Owls		Y	N	F	2	4	\$1,002	
Circuit Training (2)		Adult	N	F, W, Sp, Su	14	4	\$1,410	
Dine Out (2)		Adult	N	F, W, Sp	32	2	\$2,891	
Dine Out Bus		Adult	N	F, W, Sp	16	0	\$120	
Fitness One Step Further		Adult	N	F, W, Sp, Su	12	3	\$1,254	
Fitness Bus		Adult	N	F,W,Sp, Su	3	0	\$240	
Friday Night Fun (6)		Adult	N	F, W, Sp, Su	144	13	\$4,113	
Friday Night Fun Bus (6)		Adult	N	F, W, Sp, Su	47	N/A	\$710	
Hip Hop		Adult	N	W, Sp, F	10	1	\$858	
Monday Night Football		Adult	N	F	8	1	\$708	
Monday Night Football Bus		Adult	N	F	6	0	\$310	
SO Med Fest		Y & A	N	F	5	1	Free	
SO Swim Team		Y & A	N	F	16	1	\$2,255	
SO Sectional Bowl Tourn		Adult	N	F	7	0	\$140	
SO State Bowling Tourn		Adult	N	F	3	0	\$300	
SO State Volleyball Tourn		Adult	N	F	0	0	\$0	
SO State Softball		Adult	N	F	0	0	\$0	
SO State Golf		Adult	N	F	2	1	\$200	
SO Young Athletes		Youth	N	F	5	3	\$570	
Time to Spare Bowl		Y & A	N	F, W, Sp, Su	55	8	\$5,450	
Time To Spare Bowl Bus		Y & A	N	F, W, Sp, Su	16	0	\$1,200	
Volunteering in the Village		Adult	N	F, W, Sp	12	1	\$8,090	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	
Volunteering in the Village (Friday)		Adult	N	F, W, Sp	9	1	\$1,580	
Yoga		Adult	N	F & W	11	0	\$1,310	
Special Events								
Bear Down Chicago Bears		Spevnt	N	F	0	0	\$0	
Chicago Wolves Game		Spevnt	N	F	9	3	\$846	
Christmas Around the World		Spevnt	N	F	13	0	\$1,105	
Christmas Ball		Spevnt	N	F	119	126	\$11,473	
Christmas Ball Bus		Spevnt	N	F	8	N/A	\$70	
Dinner and a Movie		Spevnt	N	F, W, Sp, Su	10	0	\$450	
Garage Sale		Spevnt	N	F, Sp	49	40	\$2,113	
Sports Banquet		Spevnt	N	F	112	22	\$2,965	
Tootsie Roll sales		Spevnt	N	Su, F	N/A	N/A	\$2,400	
Winter Weekend Get-Away		Spevnt	Y	W	12	2	\$2,995	