SUPERVISOR NAME:		Doreen Biela			**SEASON:**	Fall 2017			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES**	**NR**	**RES**	**NR**	
Special Events									
Centennial Park West Concert (Labor Day)		All	N	F	2,000 (est.)		Free Event		
The Mayor's Cup/Golf Outing		All	N	F	127 (golfers); 20 (dinner);		$16,090 (golf); $1,000 (dinner); $16,050 (sponsorships); $3,650 (games); $635 (auction); $920 (wine pull) = $38,345		$14,481.93 (Silver Lake CC); $2,684 (SMT)
The Great Pumpkin Party		All	N	F	2,000 (est.)		$918		
Polar Express		All	N	W	260	0	$2,580	$0	
Chilly Willie Chili Challenge		All	N	W	$5/person (173)		$865.00		
Holiday Festival		All	N	W			Free Event		