

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/16/2017
Page 1

SUPERVISOR NAME:		Jean Petrow		SEASON:	Winter/Spring 2018			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural								
1 Day Art Classes Youth		School	F, W, Sp, S	18	0	\$ 180.00	\$ -	
2 Day Art Classes Youth		School	F, W, Sp, Su	9	0	\$ 180.00	\$ -	
Acting Classes		School	F, W, Sp, S	21	5	\$ 1,155.00	\$ 440.00	
Arcylic Paints	X	Adult	F, W, Sp, S					
Bag Pipes		Teen/Adult	F, W, Sp	1	0	\$ 51.00	\$ -	
Craft Classes - Connie		Preschool/Youth	F, W, Sp, Su	27	0	\$ 216.00	\$ -	
Guitar		All	F, W, Sp, Su	34	0	\$ 3,162.00	\$ -	
KidzRock Classes		Preschool	F, W, Sp, Su	9	1	\$ 1,080.00	\$ 185.00	
Crafts for Kids Club (Spring		Student	Sp	0	0	\$ -	\$ -	
Oil Pastels		School	F, W, Sp, Su	0	0	\$ -	\$ -	
Photography	X	Adult	F, W, Sp, Su					
Piano		All	F, W, Sp, Su	2	0	\$ 280.00	\$ -	
Quilt Club	X	Adult	F, W, Sp, Su					
Rock-n-Kids	X	Preschool/Youth	F, W, Sp, Su					
Sign Language	X	All Ages	F, W, Sp, Su					
Spanish Adult/Senior		Adult/Senior	F, W, Sp, Su	7	1	\$ 462.00	\$ 104.00	
Spanish Youth/I Speak		Youth	F, W, Sp, Su	13	0	\$ 858.00	\$ -	
Tie- Dye/ Green Project	X	Youth	W, Sp					
Voiceover	X	All Ages	F, W, Sp, Su					
Watercolor Painting		Adults	F, W, Sp	9	1	\$ 621.00	\$ 108.00	
Karate								
Shotokan Winter		All	F, W, Sp, Su	115	19	\$ 13,455.00	\$ 3,439.00	\$10,975
Shotokan Spring		All	F, W, Sp, Su	123	20	\$ 10,824.00	\$ 2,740.00	\$ 8,808.00

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Page 2

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				RES	NR	RES	NR	
			F/fall, W/winter, Sp/spring, Su/summer					
Dance								
Ballet		School	F, W, Sp, Su	35	4	\$ 7,879.00	\$ 1,086.00	
Belly Dancing		Adult/Senior	F, W, Sp, Su	7	3	\$ 336.00	\$ 231.00	
Boys Hip Hop		School	F, W, Sp, Su	8	1	\$ 1,552.00	\$ 248.00	
Budding Ballerinas		Youth	F, W, Sp, Su	60	7	\$ 11,344.00	\$ 1,705.00	
Couples Dance		Adult	F, W, Sp, Su	14	2	\$ 560.00	\$ 130.00	
Girls Hip Hop/Hip Hop 2		School	F, W, Sp, Su	28	3	\$ 6,044.00	\$ 828.00	
Irish Dance		School	F, W, Sp, Su	17	6	\$ 2,431.00	\$ 1,104.00	
Jazz Dance 2		Youth	F, W, Sp, Su	9	2	\$ 1,953.00	\$ 552.00	
Jazz/Pom		Youth	F, W, Sp, Su	19	3	\$ 4,123.00	\$ 828.00	
Line Dancing Dee		Adult	F, W, Sp, Su	29	36	\$ 580.00	\$ 1,260.00	
Line Dancing Ray		Adult	F, W, Sp, Su	30	20	\$ 600.00	\$ 700.00	
Modern	X	Youth	F, W, Sp, Su					
Mommy and Me Dance		Preschool	F, W, Sp, Su	15	1	\$ 720.00	\$ 65.00	
Pointe		Youth	F, W, Sp, Su	6	0	\$ 1,302.00	\$ -	
Preballet/Tap		Preschool	F, W, Sp, Su	75	12	\$ 15,062.00	\$ 3,096.00	
Private Dance Lessons		Youth	F, W, Sp, Su	3	0	\$ 108.00	\$ -	
Tap 2/Teacher Approved		Youth	F, W, Sp, Su	13	1	\$ 2,626.00	\$ 258.00	
Tap/Jazz 1		Youth	F, W, Sp, Su	7	3	\$ 1,519.00	\$ 828.00	
Technique Dance		Youth	F, W, Sp, Su	0	0	\$ -	\$ -	
Theater								
Ticket Sales (Theatre/Musical)		All	F, W, Sp, Su			\$ 27,472.00		
Actor Registration/Dinner		All	F, W, Sp, Su	25	n/a	\$ 747.50		
Actor Registration Musical		All	F, W, Sp, Su	72	n/a	\$ 2,265.00		
Arts Commission Concert		All	Winter			\$ 528.00		
Improv (Tickets and Concess)		Adult				\$ 1,697.35		