

Budget Amendments
& Adjustments
3rd Quarter FY 2008

Account Number	Revenue	Expenditure	Description	Funding Source
010-0000-334.99-90	\$ 80,000	-	RTAP grant for LaGrange Road transportation plan	N/A
010-0000-391.54-00	29,617	-	Receipt of funds for Clerk's shelving project	Capital Improvement Fund
010-1200-414.70-30	-	26,217	Clerk's Office Bradford mobile shelving	Capital Improvement Fund
010-2003-416.32-80	-	100,000	LaGrange Road transportation plan	RTAP grant/Fund Balance
010-2100-424.43-10	-	3,400	Build-out of new storage area for Clerk's Office	Capital Improvement Fund
010-5002-431.43-30	-	50,000	Asphalt patching	Fund Balance
	<u>109,617</u>	<u>179,617</u>		
054-0000-451.70-10	-	(29,617)	Reduce brickwork project to fund Clerk's shelving project	Fund Balance
054-0000-499.71-40	-	25,203	Traffic Signal Installation at 108th Avenue and 143rd Street	Fund Balance
054-0000-499.91-10	-	29,617	Transfer funds for Clerk's shelving project	Fund Balance
	<u>-</u>	<u>25,203</u>		
Total Budget Adjustments	<u><u>\$ 109,617</u></u>	<u><u>\$ 204,820</u></u>		