

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Cortilet		SEASON:	Summer 2025		
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	NEW (X)	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	ESTIMATED CONTRACTUAL COSTS
			F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	
Summer - Special Events							
Independence Day		ALL	Su	6000+		Sponsorships: \$23,025; Beer/Wine Sales:\$3,086 Shady Oaks Picnic Table Rental: \$270	Fireworks, Entertainment, Equipment rentals/supplies, Portable restrooms: and Security services: \$65,600
Centennial Park West Concert Series (3 ticketed shows)		ALL	Su	3000+/show		Ticket Sales, Sponsorships/ Beer & Wine Sales: \$177,434	Security Services, equipment rentals, porta potties, shuttle, entertainment outsourcing, day of show production, sound & light rentals, tent rentals: \$709,000
Outdoor Movie Series		All	Su	100-200 per movie		Sponsorships: \$1,522	Movie licenses: \$1500