

VILLAGE OF ORLAND PARK
PAYROLL FOR NOVEMBER 21, 2025
PAY PERIOD 11/03/2025-11/16/2025

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1001000	Village Manager	28,435.37	-	-	10,351.92	-	38,787.29
100	General Fund	1002000	Human Resources	14,441.40	-	-	6,854.56	-	21,295.96
100	General Fund	1001020	Communications & Marketing	7,989.00	-	-	2,921.12	-	10,910.12
100	General Fund	1003000	Finance	37,893.88	209.61	-	11,782.95	-	49,886.44
100	General Fund	1001030	Officials	7,209.63	-	-	978.35	-	8,187.98
100	General Fund	1004000	DOIT	25,630.02	-	-	9,516.51	-	35,146.53
100	General Fund	1008010	Natural Resources & Facilities Operations	84,234.47	8,159.40	-	37,448.58	-	129,842.45
100	General Fund	1006000	Development Services-Admin	18,761.83	-	-	5,826.90	-	24,588.73
100	General Fund	1006010	Development Services-Building	23,416.76	-	-	8,913.40	-	32,330.16
100	General Fund	1006020	Development Services-Planning	23,403.51	-	-	10,066.87	-	33,470.38
100	General Fund	1007000	Engineering Programs and Services	18,936.91	-	-	5,960.65	-	24,897.56
100	General Fund	1006030	Development Services-Economic Development	4,474.40	-	-	1,406.72	-	5,881.12
100	General Fund	1008000	Public Works-Admin	19,473.92	-	-	6,826.71	-	26,300.63
100	General Fund	1008020	Public Works-Streets	42,177.02	13,478.16	-	22,245.41	-	77,900.59
100	General Fund	1008030	Public Works-Pace	1,001.06	-	-	76.59	-	1,077.65
100	General Fund	1008040	Public Works-Vehicle & Equip	19,080.38	1,247.00	-	7,411.47	-	27,738.85
100	General Fund	1005000	Police	613,806.41	15,179.36	10,496.01	131,941.54	-	771,423.32
100	General Fund	1005020	ESDA	1,562.50	-	-	651.21	-	2,213.71
			General Fund Total	991,928.47	38,273.53	10,496.01	281,181.46	-	1,321,879.47
500	Water & Sewer	5003000	Finance	12,512.19	54.22	-	3,255.25	-	15,821.66
500	Water & Sewer	5008100	Water & Sewer-Admin	80,736.98	5,026.96	-	34,525.31	-	120,289.25
			Water & Sewer Fund Total	93,249.17	5,081.18	-	37,780.56	-	136,110.91
200	Recreation & Parks	2009000	Recreation-Admin	82,272.22	36.36	-	27,608.24	-	109,916.82
200	Recreation & Parks	2009200	Recreation-Programs	13,377.95	-	-	1,522.60	-	14,900.55
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	43,610.17	-	-	16,216.37	-	59,826.54
200	Recreation & Parks	2009320	Recreation-Sportsplex	25,380.89	-	-	2,466.75	-	27,847.64
200	Recreation & Parks	2009210	Recreation-Special Recreation	8,747.35	-	-	1,130.52	-	9,877.87
200	Civic Center	2009330	Civic Center	8,978.95	-	-	1,304.24	-	10,283.19
			Recreation & Parks Fund Total	182,367.53	36.36	-	50,248.72	-	232,652.61
			VILLAGE TOTAL	\$ 1,267,545.17	\$ 43,391.07	\$ 10,496.01	\$ 369,221.41	\$ -	\$ 1,690,653.66