

## PROPOSAL SUMMARY

### Humphrey Woods Stewardship (2026 - 2030)

Stewardship	V3 Companies	Davey Resource Group	Stantec	Pizzo
<b>2026</b>	\$18,500.00	\$18,408.00	\$51,500.00	\$30,660.00
<b>2027</b>	\$19,000.00	\$18,960.00	\$29,800.00	\$30,660.00
<b>2027 Burn</b>	\$7,500.00	\$8,210.00	\$16,800.00	\$19,860.00
<b>2028</b>	\$19,500.00	\$19,513.00	\$25,700.00	\$30,660.00
	<b>\$64,500.00</b>	<b>\$65,091.00</b>	<b>\$123,800.00</b>	<b>\$111,840.00</b>
<b>2029</b>	\$20,000.00	\$20,065.00	\$26,500.00	\$30,660.00
<b>2030</b>	\$20,500.00	\$20,617.00	\$27,600.00	\$30,660.00
	<b>\$40,500.00</b>	<b>\$40,682.00</b>	<b>\$54,100.00</b>	<b>\$61,320.00</b>
<b>Total</b>	<b>\$105,000.00</b>	<b>\$105,773.00</b>	<b>\$177,900.00</b>	<b>\$173,160.00</b>

Focus Areas	V3 Companies	Davey Resource Group	Stantec	Pizzo
<b>1</b>	\$3,450.00	\$3,140.00	\$1,800.00	\$9,048.91
<b>2</b>	\$4,275.00	\$5,410.00	\$3,300.00	\$9,048.91
<b>3</b>	\$7,800.00	\$6,240.00	\$3,900.00	\$9,048.91
<b>4</b>	\$4,250.00	\$3,265.00	\$4,300.00	\$4,250.00
<b>5</b>	\$1,925.00	\$3,175.00	\$1,700.00	\$7,416.92
<b>6</b>	\$1,900.00	\$2,945.00	\$1,600.00	\$7,416.92
<b>7</b>	\$4,075.00	\$3,265.00	\$3,800.00	\$4,250.00
<b>Total</b>	<b>\$27,675.00</b>	<b>\$27,440.00</b>	<b>\$20,400.00</b>	<b>\$50,480.57</b>

<b>2026 -2028 Stewardship + All Focus Areas</b>	<b>\$92,175.00</b>	\$92,531.00	\$144,200.00	\$162,320.57
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<b>Grand Total</b>	<b>\$132,675.00</b>	<b>\$133,213.00</b>	<b>\$198,300.00</b>	<b>\$223,640.57</b>
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