

PROPOSAL SUMMARY

Humphrey Woods Stewardship (2026 - 2030)

Stewardship	V3 Companies	Davey Resource Group	Stantec	Pizzo
2026	\$18,500.00	\$18,408.00	\$51,500.00	\$30,660.00
2027	\$19,000.00	\$18,960.00	\$29,800.00	\$30,660.00
2027 Burn	\$7,500.00	\$8,210.00	\$16,800.00	\$19,860.00
2028	\$19,500.00	\$19,513.00	\$25,700.00	\$30,660.00
	\$64,500.00	\$65,091.00	\$123,800.00	\$111,840.00
2029	\$20,000.00	\$20,065.00	\$26,500.00	\$30,660.00
2030	\$20,500.00	\$20,617.00	\$27,600.00	\$30,660.00
	\$40,500.00	\$40,682.00	\$54,100.00	\$61,320.00
<i>Total</i>	\$105,000.00	\$105,773.00	\$177,900.00	\$173,160.00

Focus Areas	V3 Companies	Davey Resource Group	Stantec	Pizzo
1	\$3,450.00	\$3,140.00	\$1,800.00	\$9,048.91
2	\$4,275.00	\$5,410.00	\$3,300.00	\$9,048.91
3	\$7,800.00	\$6,240.00	\$3,900.00	\$9,048.91
4	\$4,250.00	\$3,265.00	\$4,300.00	\$4,250.00
5	\$1,925.00	\$3,175.00	\$1,700.00	\$7,416.92
6	\$1,900.00	\$2,945.00	\$1,600.00	\$7,416.92
7	\$4,075.00	\$3,265.00	\$3,800.00	\$4,250.00
<i>Total</i>	\$27,675.00	\$27,440.00	\$20,400.00	\$50,480.57

2026 -2028 Stewardship + All Focus Areas	\$92,175.00	\$92,531.00	\$144,200.00	\$162,320.57
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Grand Total	\$132,675.00	\$133,213.00	\$198,300.00	\$223,640.57
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