

Account Number	Project / Account Name	Revenue	Expenditure
Budget Amendments			
FY 2022 - Amendment #9			
Police Department Staffing - YSP pay rate change			
1005000.410130	Part Time		1,200
Development Service Staffing - Development Project Manager			
1006000.410100	Full Time		21,487
Village Manager's Office - Lean Enterprise Institute, Inc.			
1001000.429100	Training & Education		33,000
Village Manager's Office - Bonfire Training			
1001000.429100	Training & Education		25,243
Finance - Utility Billing			
5003000.410130	Part time		5,900
5003000.420100	Social Security		400
5003000.420200	IMRF		950
5003000.420500	Medicare		100
			7,350
	General Fund Total		80,930
	Water & Sewer Fund Total		7,350
	All Funds Net		
		-	88,280