

Village of Orland Park

Competitive Analysis Worksheet

Project Title and Brief Description
Franklin Loebe Center Indoor Play Unit Replacement
Lead Department
Director: Frank Stec
Department: Parks & Building Maintenance
Division: Parks
Program/Service: FLC Playroom
Strategic Analysis
What Strategic Pillar does this expenditure support? Quality of life: All new and existing village buildings will be well maintained and comply with industry standards to best meet the needs of residents and employees.
What is the desired outcome of making this expenditure? By replacing this damaged and outdated equipment, we will enhance the quality of leisure & recreational experiences for the residents of Orland Park. This play area is heavily used throughout the year.
How does this expenditure enable the Village to serve residents at current or improved service levels? We have had to remove some of the components due to hazardous conditions and the replacement parts are no longer available. By replacing the entire unit, the enjoyment and safety of our residents will be maintained.

Alternatives Analysis	
Is this a replacement of an existing product/service or a proposal for new product/service? Replacement <input checked="" type="checkbox"/> New <input type="checkbox"/>	
Describe the impact if the proposed new/replacement product/service is not made? The safety of the equipment is in jeopardy of failing. We have already removed an unsafe component. Removal of this popular feature will reduce a service to residents and FLC patrons.	
Is there an alternative to purchasing this product/service, such as leasing, outsourcing, etc.? If yes, please provide a detailed description of alternatives. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Is there a competitor that offers the same product/service that can deliver the same expected outcome? If yes, please provide an explanation as to why this competitor is not being considered. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Specific design was required due to space constraints. The low bid for the specified design was met by proposed vendor and fell within the budget allocation.	
Is a Total Cost of Ownership (TCO) Analysis applicable to this proposed expenditure? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Equipment is replacement and expected to last 15 - 20 years.	
If yes, please attach TCO Analysis to this worksheet. If no, please provide an explanation as to why a TCO Analysis does not apply.	
Additional Comments/Background Information	
Attach additional documentation if necessary.	