

**VILLAGE OF ORLAND PARK
2010
TAX LEVY**

EXHIBIT I									
			CORPORATE	IMRF	SOCIAL SECURITY	RECREATION	POLICE PENSION	LIBRARY	BONDS & INTEREST
	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy
GENERAL FUND									
NON-DEPARTMENTAL	\$7,783,560	\$7,783,560							
VILLAGE MANAGER	1,172,708	1,037,941		\$78,475	\$56,292				
MIS	953,744	\$906,751		\$27,113	\$19,880				
VILLAGE CLERK	457,376	\$399,731		\$33,453	\$24,192				
FINANCE	1,111,438	\$983,764		\$74,237	\$53,437				
OFFICIALS	307,314	\$270,772		\$20,013	\$16,529				
DEVELOPMENT SERVICES - ADMINISTRATION	640,577	\$573,170		\$39,458	\$27,949				
DEVELOPMENT SERVICES - BUILDING	1,002,186	\$898,631		\$55,137	\$48,418				
DEVELOPMENT SERVICES - PLANNING	718,798	\$621,756		\$56,806	\$40,236				
BUILDING MAINTENANCE	2,217,268	\$2,098,550		\$69,395	\$49,323				
E.S.D.A.	61,165	\$54,836		\$3,689	\$2,640				
PUBLIC WORKS - ADMINISTRATION	249,668	\$219,110		\$17,222	\$13,336				
PUBLIC WORKS - STREETS	3,189,151	\$2,895,174		\$168,982	\$124,995				
PUBLIC WORKS - TRANSPORTATION	232,029	\$204,524		\$16,100	\$11,405				
PUBLIC WORKS - VEHICLE & EQUIPMENT	2,774,810	\$2,685,222		\$52,442	\$37,146				
POLICE	17,360,139	\$14,381,251	\$2,400,000	\$270,645	\$308,243				
PLAN COMMISSION	\$34,350	\$34,350							
ZONING BOARD OF APPEALS	\$1,500	\$1,500							
POLICE/FIRE COMMISSION	\$22,600	\$22,600							
RECREATION BOARD	\$500	\$500							
HISTORIC PRESERVATION	\$2,000	\$2,000							
PUBLIC ARTS COMMISSION									
VETERAN'S COMMISSION	25,000	\$25,000							
TASTE OF ORLAND	153,664	\$153,664							
SPECIAL EVENTS/MARKETING	215,444	\$215,444							
SPECIAL CENSUS									
Total General Fund	\$40,686,989	\$36,469,801	\$2,400,000	\$983,167	\$834,021				

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	Budgeted	To Be Paid By	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To
	Amount	Sources Other	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By
		Than Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
CIVIC CENTER FUND	359,204	\$328,426		\$15,490	\$15,288				
MOTOR FUEL TAX FUND	\$1,515,304	\$1,515,304							
PARK FUND	\$200	\$200							
COMMUTER PARKING FUND	494,840	\$494,840							
SEIZURE AND FORFEITURE FUND									
OPEN LANDS FUND	1,020,015	\$1,020,015							
HOME RULE SALES TAX FUND	7,810,507	\$7,810,507							
RECREATION & PARKS FUND	\$ 9,884,047	\$8,240,690		\$301,942	\$400,184	\$941,231			
WATER & SEWER FUND	26,558,951	\$26,217,378		\$195,282	\$146,291				
ROAD EXACTION FUND	294,391	\$294,391							
CAPITAL IMPROVEMENT FUND	17,090,182	\$17,090,182							
INSURANCE FUND	8,058,222	\$8,058,222							
SPECIAL TAX ALLOCATION									
MAIN STREET TRIANGLE TIF FUND	302,000	\$302,000							
2007 G.O. BOND PROJECT FUND									
DEBT SERVICE- 2003 G.O.									
G.O. BONDS	\$1,551,363								\$1,551,363
BANK CHARGES	\$1,943	\$1,943							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,553,706	\$2,343							\$1,551,363
DEBT SERVICE- 2004 G.O.									
G.O. BONDS	\$1,004,618	\$3							\$1,004,615
BANK CHARGES	\$1,262	\$1,262							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,006,280	\$1,665							\$1,004,615

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	Amount	Sources Other	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By
		Than Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
DEBT SERVICE- 2006 G.O.									
G.O. BONDS	\$961,988								\$961,988
BANK CHARGES	\$1,239	\$1,239							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$963,627	\$1,639							\$961,988
DEBT SERVICE- 2007 G.O.									
G.O. BONDS	\$1,372,206	\$1,372,206							
BANK CHARGES	\$5	\$5							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,372,611	\$1,372,611							
DEBT SERVICE- 2009 G.O.									
G.O. BONDS	\$805,400								\$805,400
BANK CHARGES									
BANK/PAYING AGENT FEE	\$450	\$450							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$805,850	\$450							\$805,400
DEBT SERVICE- 2010A G.O.									
G.O. BONDS	\$808,050								\$808,050
BANK CHARGES									
BANK/PAYING AGENT FEE	\$450	\$450							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$808,500	\$450							\$808,050

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	Budgeted	To Be Paid By	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To
	Amount	Sources Other	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By
		Than Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
POLICE PENSION FUND									
HOURLY WAGES									
REFUNDS/SALARY DEDUCTION	\$25,000						\$25,000		
FICA									
MEDICARE									
TRAINING & EDUCATION	\$500						\$500		
BUSINESS TRAVEL	\$500						\$500		
MEDICAL EXAMS	\$3,000						\$3,000		
BANK CHARGES	\$4,500						\$4,500		
CONTRACT LEGAL	\$25,000						\$25,000		
ACCOUNTING & AUDITING	\$21,000						\$21,000		
CONSULTING/TRUSTEE FEES	\$325,000	\$325,000							
CLERICAL SERVICES	\$2,500						\$2,500		
FOREIGN WITHHOLDING TAX	\$3,000						\$3,000		
OTHER	\$1,346						\$1,346		
PENSION PAYMENTS	\$1,713,020	\$28,847					\$1,684,173		
DISABILITY PAYMENTS	\$138,804						\$138,804		
SUPPLEMENTAL POLICE PENSION LEVY									
FUND TOTAL	\$2,263,170	\$353,847					\$1,909,323		
LIBRARY FUND									
LIBRARY EXPENDITURES (see attachment)	\$4,460,756	\$369,271						\$4,091,485	
DEBT SERVICE- 2010A G.O.									
G.O. BONDS	\$1,580,393								\$1,580,393
BANK CHARGES									
BANK/PAYING AGENT FEE									
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,580,393								\$1,580,393
TOTAL ALL FUNDS	\$128,889,743	\$109,944,232	\$2,400,000	\$1,495,881	\$1,395,784	\$941,231	\$1,909,323	\$4,091,485	\$6,711,809
TOTAL TAX LEVY	\$18,945,512								