

**VILLAGE OF ORLAND PARK
PAYROLL FOR JANUARY 02 2026
PAY PERIOD 12/15/2025-12/28/2025**

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1001000	Village Manager	31,130.93	-	-	11,340.71	-	42,471.64
100	General Fund	1002000	Human Resources	21,379.08	-	-	7,268.96	-	28,648.04
100	General Fund	1001020	Communications & Marketing	7,989.00	-	-	3,010.85	-	10,999.85
100	General Fund	1003000	Finance	50,031.89	728.19	-	22,040.32	-	72,800.40
100	General Fund	1001030	Officials	7,209.63	-	-	995.27	-	8,204.90
100	General Fund	1004000	DOIT	29,782.59	-	-	10,629.69	-	40,412.28
100	General Fund	1008010	Natural Resources & Facilities Operations	82,820.57	6,692.91	-	33,603.94	-	123,117.42
100	General Fund	1006000	Development Services-Admin	31,908.46	-	-	14,601.83	-	46,510.29
100	General Fund	1006010	Development Services-Building	24,754.32	496.50	-	9,211.31	-	34,462.13
100	General Fund	1006020	Development Services-Planning	23,403.51	-	-	9,319.24	-	32,722.75
100	General Fund	1007000	Engineering Programs and Services	18,936.90	-	-	7,572.56	-	26,509.46
100	General Fund	1006030	Development Services-Economic Development	5,874.40	-	-	1,448.92	-	7,323.32
100	General Fund	1008000	Public Works-Admin	23,566.61	88.26	-	10,752.80	-	34,407.67
100	General Fund	1008020	Public Works-Streets	51,315.95	796.61	-	20,213.16	-	72,325.72
100	General Fund	1008030	Public Works-Pace	786.66	-	-	60.18	-	846.84
100	General Fund	1008040	Public Works-Vehicle & Equip	24,639.00	10.15	-	7,446.01	-	32,095.16
100	General Fund	1005000	Police	714,675.35	79,242.61	9,550.97	155,025.63	-	958,494.56
100	General Fund	1005020	ESDA	2,237.50	-	-	1,184.06	-	3,421.56
General Fund Total				1,152,442.35	88,055.23	9,550.97	325,725.44	-	1,575,773.99
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500	Water & Sewer	5003000	Finance	21,962.49	323.00	-	10,230.20	-	32,515.69
500	Water & Sewer	5008100	Water & Sewer-Admin	102,150.80	4,501.52	-	36,539.22	-	143,191.54
Water & Sewer Fund Total				124,113.29	4,824.52	-	46,769.42	-	175,707.23
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200	Recreation & Parks	2009000	Recreation-Admin	110,799.12	12.95	-	40,536.75	-	151,348.82
200	Recreation & Parks	2009200	Recreation-Programs	3,383.19	-	-	392.02	-	3,775.21
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	49,941.36	-	-	15,752.09	-	65,693.45
200	Recreation & Parks	2009300	Recreation-Pool	338.39	-	-	30.04	-	368.43
200	Recreation & Parks	2009320	Recreation-Sportsplex	22,794.94	-	-	2,111.86	-	24,906.80
200	Recreation & Parks	2009210	Recreation-Special Recreation	3,996.77	-	-	623.13	-	4,619.90
200	Civic Center	2009330	Civic Center	8,819.42	-	-	1,428.33	-	10,247.75
Recreation & Parks Fund Total				200,073.19	12.95	-	60,874.22	-	260,960.36
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VILLAGE TOTAL				\$ 1,476,628.83	\$ 92,892.70	\$ 9,550.97	\$ 483,198.49	\$ -	\$ 2,062,270.99

Notes:

Salary & Wages includes all full time, part time, and elected official salary and wages.

Other Pay includes Longevity, Education Incentive, Sick Time Buy Back, Stipend, TCO Training, Court, Miscellaneous, and Auto Allowance.

Benefits include Village contributions to Social Security, IMRF, Medicare, and Group Insurance.

Other includes uniform allowance.