

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/11/2016
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SUPERVISOR NAME:		Jack Savage			SEASON:	Fall 2016			
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u> <u>Fall 2014</u>		<u>LAST SEASON'S</u> <u>REVENUE FALL 2015</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Basketball - Adult		18 & Up	N	F, W, Sp	33	11	\$1,874	\$896	x
Bulls - Specialty Training		5 to 17	N	F, Sp, Su	14	6	\$1,610	\$864	x
Basketball - Mini Dribblers		3 to 6	N	F, W, Sp	16	0	\$784	\$0	x
Basketball - Winter Break Camp		7 to 14	N	F, W	12	7	\$1,068	\$938	x
Basketball - Shoot 2 Score		K - 6th	N	F, W, Sp, Su	42	7	\$2,066	\$493	x
Camp - Tiny Hawk Camp		3.5 to 4	N	F, Su	0	0	\$0	\$0	x
Camp - Mini Hawk Sports Camp		5 to 7	N	F, Su	7	3	\$623	\$357	x
Camp - Skyhawk Sports Camp		8 to 14	N	F, Su	0	0	\$0	\$0	x
Dodgeball Camp		6 to 11	N	W, Su	8	0	\$259	\$0	x
Flag Football for Kids		3rd - 6th	N	F, W, Sp	11	1	\$660	\$90	x
Golf - Adult Beginning/Intermediate SLCC		16 & Up	N	F, Sp, Su	1	0	\$87	\$0	x
Golf - Junior Lessons SLCC		9 to 15	N	F, Sp, Su	5	0	\$370	\$0	x
Golf - Senior Lessons SLCC		55 & Up	N	F, W	0	0	\$0	\$0	x
Golf - Short Game SLCC		16 & Up	N	F, Sp, Su	0	0	\$0	\$0	x
Golf - White Mtn Adult Lessons		16 & Up	N	F, W, Sp, Su	0	0	\$0	\$0	x
Golf - White Mtn Junior Lessons		5 to 15	N	F, W, Sp, Su	5	0	\$305	\$0	x

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Gymnastics - Boys		1 - 6th	N	F, W, Sp, Su	8	4	\$698	\$441	UGA
Gymnastics - Competitive Training		1 - 8th	N	F, W, Sp, Su	75	7	\$9,953	\$1,080	Est.
Gymnastics - Baby Cubs		6 mo. 3 yrs.	N	F, W, Sp, Su	18	3	\$1,158	\$210	Contractual
Gymnastics - Girls		1 - 6th	N	F, W, Sp, Su	123	18	\$10,312	\$1,920	Cost
Gymnastics - Hot Shots		4.5 to 7	N	F, W, Sp, Su	14	0	\$1,105	\$0	\$31,000
Gymnastics - Gym Cubs		2 to 3	N	F, W, Sp, Su	33	2	\$2,409	\$256	
Gymnastics - Preschool		3 to 5	N	F, W, Sp, Su	131	12	\$9,674	\$1,306	
Gymnastics - Tumbling for Cheerleaders		1 to 8th	N	F, W, Sp, Su	30	8	\$2,351	\$757	
Gymnastics - Winter Break Camp		K - 6th	N	F	5	0	\$300	\$0	
Kid Rock - Rock Climbing		5 to 10	N	F, W, Sp	15	6	\$450	\$210	x
Rock Climbing Camp		7 to 12	N	F, Su	4	0	\$135	\$0	x
Lacrosse Clinic		3rd -12th	N	F	10	17	\$1,000	\$2,450	x
My First Sports Class		18 mo.-2	N	Sp, F, W	34	5	\$1,360	\$300	x
Pee-Wee Floor Hockey		3 to 6	N	F, W, Sp,	8	1	\$363	\$65	x
School Days Off - Packages		5 & Up	N	F, W, Sp, Su	29	13	\$174	\$156	x
Soccer - Parent Child		3 to 5	N	F, Sp, Su	41	3	\$1,993	\$185	x
Soccer - Pip Squeak		3 to 6	N	F, W, Sp,	36	5	\$1,764	\$345	x
Soccer - Orland Park Clinic		6 to 14	N	F, Sp, Su	49	7	\$2,891	\$697	x
Sports of All Sorts		K - 2nd	N	F, W, Sp	14	0	\$821	\$0	x
Sports Readiness	X	6 to 12	N	F, W, Sp, Su					
Super Sport Preschool Games		3 to 6	N	F, W, Sp,	33	5	\$1,617	\$345	x

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u> Fall 2014		<u>LAST SEASON'S REVENUE FALL 2015</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
T-Ball - Little Swingers		3 to 6	N	F, W, Sp	15	2	\$735	\$123	x
Tennis - Adult		13 & Up	N	F, Sp, Su	0	0	\$0	\$0	x
Tennis - Ankle Biters		4 to 7	N	F, Sp, Su	19	2	\$855	\$136	x
Tennis - Youth		8 to 12	N	F, Sp, Su	17	0	\$901	\$0	x
Turkey Shoot Free Throw Contest		1 to 18	N	F	13	5	\$50	\$30	x
Volleyball - Skills & Drills		3rd - 8th	N	F, W, Sp, Su	21	4	\$1,974	\$517	x
Volleyball - Volleykids		K - 2nd	N	F, W, Sp, Su	0	0	\$0	\$0	x
Volleyball - Winter Break Camp		K - 8th	N	F	0	0	\$0	\$0	x
Volleyball - Womens League		18 & Up	N	F, W	7	2	\$2,185	\$710	x