

**VILLAGE OF ORLAND PARK
2020
TAX LEVY**

EXHIBIT 1	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE Amounts To Be Paid By Tax Levy	IMRF Amounts To Be Paid By Tax Levy	SOCIAL SECURITY Amounts To Be Paid By Tax Levy	RECREATION Amounts To Be Paid By Tax Levy	POLICE PENSION Amounts To Be Paid By Tax Levy	LIBRARY Amounts To Be Paid By Tax Levy	BONDS & INTEREST Amounts To Be Paid By Tax Levy	Amount to be paid by taxation
GENERAL FUND										
Village Manager	\$1,654,930	\$1,540,634		\$73,382	\$40,914					\$114,296
Human Resources	\$585,103	\$517,669		\$43,419	\$24,015					\$67,434
Village Clerk	\$179,758	\$162,747		\$11,028	\$5,983					\$17,011
Communication & Marketing Officials	\$554,062	\$521,752		\$20,946	\$11,364					\$32,310
Boards & Commissions	\$48,265	\$48,265		\$13,029	\$22,394					\$35,423
Veterans Commission	\$84,482	\$84,482								
Census										
Finance	\$1,446,102	\$1,263,341		\$117,926	\$64,835					\$182,761
Non-Departmental	\$2,424,594	\$2,424,594								
DOIT	\$3,443,857	\$3,347,428		\$61,326	\$35,103					\$96,429
Engineering Programs and Services	\$866,013	\$812,195		\$11,365	\$42,453					\$53,818
Natural Resources & Facilities										
Operations	\$7,501,971	\$7,216,586		\$184,332	\$101,053					\$285,385
Grounds Maintenance	\$11,200	\$11,200								
Public Works-Admin	\$554,127	\$473,978		\$51,531	\$28,618					\$80,149
Public Works-Streets	\$3,201,584	\$2,886,678		\$199,492	\$115,414					\$314,906
Public Works-Pace	\$34,093	\$32,145			\$1,948					\$1,948
Public Works-Vehicle & Equip	\$2,240,504	\$2,187,308		\$34,486	\$18,710					\$53,196
Development Services-Admin	\$643,518	\$543,906		\$64,294	\$35,318					\$99,612
Development Services-Building	\$1,083,326	\$927,154		\$101,694	\$54,478					\$156,172
Development Services-Planning	\$860,839	\$804,993		\$35,436	\$20,410					\$55,846
Development Services-Economic Development	\$914,303	\$829,997		\$78,198	\$6,108					\$84,306
Police	\$23,708,232	\$14,864,740	\$3,382,414	\$372,336	\$392,876		\$4,695,866			\$8,843,492
ESDA	\$81,135	\$73,576		\$4,931	\$2,628					\$7,559
Police IT	\$307,558	\$307,558								
Taste of Orland	\$219,861	\$207,180		\$7,900	\$4,781					\$12,681
Special Events	\$707,134	\$694,232		\$8,359	\$4,543					\$12,902
Total General Fund	\$53,759,614	\$43,151,978	\$3,382,414	\$1,495,410	\$1,033,946		\$4,695,866			\$10,607,636

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CIVIC CENTER FUND	\$307,905	\$307,905								
MOTOR FUEL TAX FUND	\$1,947,676	\$1,947,676								
PARK FUND	\$251,000	\$251,000								
COMMUTER PARKING FUND	\$390,549	\$390,549								
SEIZURE AND FORFEITURE FUND										
OPEN LANDS FUND	\$38,220	\$38,220								
ORLAND PARK HISTORY MUSEUM	\$68,874	\$68,874								
HOME RULE SALES TAX FUND	\$9,825,200	\$9,825,200								
RECREATION & PARKS FUND	\$13,545,441	\$12,445,441				\$1,100,000				\$1,100,000
WATER & SEWER FUND	\$45,119,189	\$45,119,189								
ROAD EXACTION FUND										
CAPITAL IMPROVEMENT FUND	\$23,263,320	\$23,263,320								
INSURANCE FUND	\$7,648,612	\$7,648,612								
RETIREE MEDICAL & OPEB FUND	\$1,040,416	\$1,040,416								
MAIN STREET TRIANGLE TIF FUND	\$1,613,446	\$1,613,446								
Total General and other funds	\$158,819,462	\$147,111,826	\$3,382,414	\$1,495,410	\$1,033,946	\$1,100,000	\$4,695,866			\$11,707,636
DEBT SERVICE- 2012A G.O.										
G.O. BONDS	\$894,300								\$894,300	\$894,300
BANK CHARGES										
BANK/PAYING AGENT FEE	\$475	\$475								
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$894,775	\$475							\$894,300	\$894,300
DEBT SERVICE- 2012B&C G.O.*										
G.O. BONDS	\$8,162,063	\$8,162,063								
BANK CHARGES										
BANK/PAYING AGENT FEE	\$475	\$475								
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$8,162,538	\$8,162,538								
DEBT SERVICE- 2013A&B G.O.*										
G.O. BONDS	\$8,173,900	\$8,173,900								
BANK CHARGES										
BANK/PAYING AGENT FEE	\$475	\$475								
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$8,174,375	\$8,174,375								

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DEBT SERVICE- 2013CG.O.*										
G.O. BONDS	\$1,340,256	\$1,340,256								
BANK CHARGES										
BANK/PAYING AGENT FEE	\$475	\$475								
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$1,340,731	\$1,340,731								
DEBT SERVICE- 2016 G.O.*										
G.O. BONDS	\$616,550	\$616,550								
BANK CHARGES										
BANK/PAYING AGENT FEE										
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$616,550	\$616,550								
DEBT SERVICE- 2017 G.O.										
G.O. BONDS	\$691,600								\$691,600	\$691,600
BANK CHARGES										
BANK/PAYING AGENT FEE	\$475	\$475								
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$692,075	\$475							\$691,600	\$691,600
LIBRARY FUND										
LIBRARY EXPENDITURES (see attachment)	\$6,450,000	\$488,663						\$5,961,337		\$5,961,337
DEBT SERVICE- 2019 G.O.										
G.O. BONDS	\$542,181								\$542,181	\$542,181
BANK CHARGES										
BANK/PAYING AGENT FEE										
SUPPLEMENTAL DEBT SERVICE LEVY										
FUND TOTAL	\$542,181								\$542,181	\$542,181
TOTAL ALL FUNDS	\$185,692,687	\$165,895,633	\$3,382,414	\$1,495,410	\$1,033,946	\$1,100,000	\$4,695,866	\$5,961,337	\$2,128,081	\$19,797,054
TOTAL TAX LEVY	\$19,797,054									

*To be abated