

Budget Amendments & Adjustments

Recreation

FY2019 - 4th Quarter

Budget Amendment Request

<u>Account Number</u>	<u>Account Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Description</u>	<u>Funding Source</u>
283-4002-490200 RP-5021	Instructors		15,874	Enrollment in Karate	Current Registration Fees

Financial Impact

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Actual Revenue</u>	<u>YTD Actual Expenditure</u>	<u>Description</u>	<u>Funding Source</u>
283-4002-348000 RP-5021	Program Fees	75,799		Current YTD Revenues - Karate	
283-4002-490200 RP-5021	Instructors		34,228	Current YTD Expenses - Karate	
283-4002-490200 RP-5021	Instructors		15,874	Budget Amendment Request	Current Registration Fees
		<u>75,799</u>	<u>50,102</u>		
Net Income:			<u><u>25,697</u></u>		